

Statistical Report

For the School Districts of Santa Clara County

Year Ending June 30, 2004



SANTA CLARA COUNTY
OFFICE OF EDUCATION

Statistical Report

For the School Districts of Santa Clara County

Year Ending June 30, 2004

Dr. Colleen Wilcox
County Superintendent of Schools

District Business and Advisory Services
Business Services Branch

TABLE OF CONTENTS

Introduction

Message from the County Superintendent of Schools	<i>iii</i>
Highlights of the Statistical Report	<i>iv</i>
Languages Spoken by Students in Santa Clara County.....	<i>v</i>
List of Maps	<i>vi</i>
List of Figures	<i>vii</i>
List of Abbreviations	<i>viii</i>

Chapter 1 - School Districts of Santa Clara County

Chapter Summary	1
School District Superintendents and Office Locations	2
Santa Clara County Board of Education Trustee Areas	6
Map of Santa Clara County Board of Education Trustee Areas	7
Total Schools in Santa Clara County by District	8
Components of High School and Community College Districts	9
Maps of Santa Clara County School Districts	10
Countywide Certificated Salary Data, Fiscal Year 2003-04	14
Statewide Teacher Salary Data, Fiscal Year 2003-04	15

Chapter 2 - Student Population

Chapter Summary	16
2003-04 Second Period Average Daily Attendance by Category within District	17
Two Year Average Daily Attendance Comparison, 2002-03 and 2003-04, Second Period	19
2003-04 Second Period Average Daily Attendance for Charter Schools	20
Average Class Size for Grades K-8, Countywide Three Year Comparison	21
Santa Clara County Schools Ten Year Fall Enrollment, 1994-2003	23
Santa Clara County Schools Enrollment by Ethnic Group, October 2003	27
Santa Clara County Schools Enrollment by Ethnic Group within Gender, October 2003	29

Chapter 3 - Tax and Revenue Limit Data

Chapter Summary	31
Assessed Valuation of School Districts, Fiscal Year 2003-04	32
School District Bonding Status as of July 1, 2003	36
2003-04 Base Revenue Limit per ADA, Based on Annual Information	37
Base Revenue Limit per ADA, Three Year Comparison	39
2003-04 Total Revenue Limit Dollars, Based on Annual Information	40

Chapter 4 - School District Annual Financial Reports

Chapter Summary	42
Budgeted General Fund Source of Funds, Fiscal Year 2003-04	43
Budgeted General Fund Expenditures, Fiscal Year 2003-04	46
Actual General Fund Source of Funds, Fiscal Year 2003-04	49
Actual General Fund Expenditures, Fiscal Year 2003-04	52
Average General Fund Expenditures and Revenue per ADA, Fiscal Year 2003-04	55

Introduction

**Message from the
County Superintendent of Schools**

The Santa Clara County Office of Education serves 36 local school and community college districts in a variety of areas, including business and financial services, credentialing, professional development, and direct instruction to students. It also serves as a link between the California Department of Education and local districts for the collection, analysis, and dissemination of student, employee, and fiscal information.

This *Statistical Report* provides a compilation of financial and statistical information about the school districts in Santa Clara County. We hope it will be a valuable resource in assisting staff and school boards with financial planning and in providing members of the public with information on tax and revenue limits, school enrollments, revenues and expenditures, and comparative salaries for educators.

All of the information contained in this report has been compiled from public records available in either the local school district offices, the Santa Clara County Office of Education, the Santa Clara County Controller's Office, or the California Department of Education.

The County Office of Education staff makes every effort to ensure that this document is useful. We welcome your comments and would like to hear from you.

Thank you,



Colleen B. Wilcox, Ph.D.
County Superintendent of Schools

HIGHLIGHTS OF THE STATISTICAL REPORT

Year Ending June 30, 2004

There are 32 **K-12 School Districts** in Santa Clara County.

The **Total Enrollment** in Santa Clara County School Districts is 251,208 Students. San Jose Unified has the **Largest** District Enrollment with 32,314 Students, and Montebello has the **Smallest** with 44 Students.

Santa Clara County is Ranked sixth for **Student Population** in the State.

Students in Santa Clara County Speak more than 50 **Languages and Dialects**.

Santa Clara County School Districts' **Average General Fund Spending Per Pupil** is \$7,712:
\$7,064 for Elementary Districts,
\$8,538 for High School Districts, and
\$8,161 for Unified School Districts.

Six Districts in Santa Clara County and 202 in California have **Year-Round Education**.

The Average **Student Teacher Ratio** is 20.5 in Santa Clara County, and 21.2 in California.

Santa Clara County covers an **Area** of 1,312 Square Miles and is the 4th largest in California.

The **Estimated Population** of Santa Clara County on January 1, 2004, was 1,731,400, an Increase of 0.7 Percent.

The **California State Public Education System** has
989 Elementary, High and Unified School Districts,
58 County Offices of Education, and
109 Community Colleges organized into 72 Districts.



Languages Spoken by Students in Santa Clara County

The top 10 languages are in italic.

Albanian ♦ Arabic ♦ Armenian ♦ Assyrian ♦ Bosnian

Burmese ♦ *Cantonese* ♦ Cebuano (Visayan)

Chaldean ♦ Chamorro (Guamanian) ♦ Chaozhou (Chiuchow)

Croatian ♦ Dutch ♦ *English* ♦ *Farsi (Persian)*

French ♦ German ♦ Greek ♦ Gujarati ♦ Hebrew

Hindi ♦ Hmong ♦ Hungarian ♦ Ilokano ♦ Indonesian

Italian ♦ Japanese ♦ Khmer (Cambodian) ♦ Khmu

Korean ♦ Kurdish ♦ Lahu ♦ Lao ♦ *Mandarin (Putonghua)*

Marshallese ♦ Mien (Yao) ♦ Pashto ♦ *Pilipino (Tagalog)*

Polish ♦ Portuguese ♦ *Punjabi* ♦ Rumanian ♦ Russian

Samoan ♦ Serbo-Croatian ♦ *Spanish* ♦ Taiwanese

Thai ♦ Tigrinya ♦ Toishanese ♦ Tongan ♦ Turkish

Ukrainian ♦ Urdu ♦ *Vietnamese* ♦ *Other*



LIST OF MAPS

Santa Clara County Board of Education Trustee Areas	7
Santa Clara County Elementary School Districts	10
Santa Clara County High School Districts	11
Santa Clara County Unified School Districts	12
Santa Clara County Community College Districts	13

LIST OF FIGURES

Average Class Size for Grades K-8, Countywide Three Year Comparison	22
Ten Year Fall Enrollment, Elementary Grade Levels	24
Ten Year Fall Enrollment, Secondary Grade Levels	25
Ten Year Fall Enrollment, Elementary and Secondary Grade Levels	26
2003-04 Base Revenue Limit per ADA, Based on Annual Information	38
2003-04 Budgeted Countywide General Fund Source of Funds	45
2003-04 Budgeted Countywide General Fund Expenditures	48
2003-04 Actual Countywide Revenue by Source	51
2003-04 Actual Countywide General Fund Expenditures	54
2003-04 Average General Fund Expenditures and Revenue Per ADA for Elementary Districts	56
2003-04 Average General Fund Expenditures and Revenue Per ADA for High School Districts	57
2003-04 Average General Fund Expenditures and Revenue Per ADA for Unified School Districts	58

LIST OF ABBREVIATIONS

ADA	Average Daily Attendance
CBEDS	California Basic Educational Data System
COLA	Cost Of Living Adjustment
COMM	Community
ED	Education
ENR	Enrolled
FTE	Full Time Equivalent
HOPTR	Home Owner Property Tax Relief
IS	Independent Study
JPA	Joint Powers Agreement
KDG	Kindergarten
LEA	Local Educational Agency
NOT CON ENR	Not Concurrently Enrolled
NOT CONT ENR	Not Continuously Enrolled
NPS	Non-Public School
OE	Office of Education
PERS	Public Employees Retirement System
P-2	Second Period of Attendance
ROC/P	Regional Occupational Centers/Programs
SBE	State Board of Equalization
SCCOE	Santa Clara County Office of Education
YRE	Year Round Education
21+/19+	Students 21 Years or Older and Students 19 Years or Older Not Continuously Enrolled Since Their 18 th Birthday, participating in Full- Time Independent Study

Chapter 1

School Districts of Santa Clara County

CHAPTER 1

SCHOOL DISTRICTS OF SANTA CLARA COUNTY

School District Superintendents and Office Locations

Santa Clara County has thirty-two local school districts, four community college districts, one JPA operating ROC/P and adult programs, three JPA's operating transportation agencies, and one JPA for computer technology. There is one County Office of Education. Each school district is autonomous and is governed by an elected board of education. The governing board is responsible for setting district policy and hiring a district superintendent who administers the district.

Santa Clara County Board of Education

The Santa Clara County Board of Education provides leadership in identifying educational needs of students in Santa Clara County. By establishing policies and goals, the Board gives direction to the many functions carried out by the staff of the County Office of Education. The Board also acts as an appeal agency for student expulsions, hears interdistrict attendance appeals, and approves and confirms school district boundaries.

School Districts in Santa Clara County

There are four types of school districts in Santa Clara County: the elementary districts cover grades K-8; the high school districts cover grades 9-12; the unified districts cover grades K-12; and the community college districts cover grades 13-14.

Components of High School and Community College Districts

All property in Santa Clara County is within an elementary school district, a high school district and a community college district, or a unified district and a community college district. Therefore, each high school district wholly contains a number of elementary districts, and each community college district wholly contains a number of unified and high school districts. A table indicates the respective component districts, and area maps also display this information.

Countywide Certificated Salary Data and Statewide Teacher Salary Data

The countywide and statewide salary statistics for school districts compiled here are derived primarily from the California Department of Education's "Report of 2003-04 Teacher Salary and Benefit Data" based on the 2003-04 J-90 form filed voluntarily by California school districts. This report includes salary data for teachers, principals, and superintendents.

SCHOOL DISTRICT SUPERINTENDENTS AND OFFICE LOCATIONS*

DISTRICT	TELEPHONE	FAX	SUPERINTENDENT
ELEMENTARY (K-8)			
ALUM ROCK UNION 2930 Gay Avenue San Jose, 95127-2398	(408) 928-6800	(408) 928-6416	Anthony P. Russo, Ed.D., Interim
BERRYESSA UNION 1376 Piedmont Road San Jose, 95132-2427	(408) 923-1812	(408) 923-0623	Marc B. Liebman, Ph.D.
CAMBRIAN 4115 Jacksol Drive San Jose, 95124-3312	(408) 377-2103 Extension 101	(408) 559-3122	Barry R. Groves, Ed.D.
CAMPBELL UNION 155 North Third Street Campbell, 95008-2086	(408) 364-4200	(408) 341-7280	Johanna A. VanderMolen, Ed.D.
CUPERTINO UNION 10301 Vista Drive Cupertino, 95014-2024	(408) 252-3000 Extension 200	(408) 255-4450	William E. Bragg, Ph.D.
EVERGREEN 3188 Quimby Road San Jose, 95148-3099	(408) 270-6800	(408) 274-3894	Thomas E. Andrade
FRANKLIN-MCKINLEY 645 Wool Creek Drive San Jose, 95112-2617	(408) 283-6005	(408) 283-6022	Larry Aceves
LAKESIDE JOINT 19621 Black Road Los Gatos, 95033-9522	(408) 354-2372	(408) 354-8819	Joyce Salisbury
LOMA PRIETA JOINT UNION 23800 Summit Road Los Gatos, 95033-9312	(408) 353-1101	(408) 353-8051	Henry Castaniada
LOS ALTOS 201 Covington Road Los Altos, 94024-4030	(650) 947-1152	(650) 947-0118	Margaret Gratiot, Ph.D.
LOS GATOS UNION 17010 Roberts Road Los Gatos, 95032-4510	(408) 335-2000	(408) 395-6481	Mary Ann Park

*At the time of publication.

SCHOOL DISTRICT SUPERINTENDENTS AND OFFICE LOCATIONS*

DISTRICT	TELEPHONE	FAX	SUPERINTENDENT
ELEMENTARY (K-8) (cont.)			
LUTHER BURBANK 4 Wabash Avenue San Jose, 95128-1931	(408) 295-2450	(408) 295-3168	Richard Rodriguez
MONTEBELLO 15101 Montebello Road Cupertino, 95014-5431	(408) 867-3618	(408) 867-8627	Thomas E. Hall, Ed.D.
MORELAND 4711 Campbell Avenue San Jose, 95130-1799	(408) 874-2901	(408) 996-7416	Leslie M. Adelson, Ed.D.
MOUNT PLEASANT 3434 Marten Avenue San Jose, 95148-1300	(408) 223-3712	(408) 223-3710	George Perez
MOUNTAIN VIEW-WHISMAN 750-A San Pierre Way Mountain View, 94043-3133	(650) 526-3500	(650) 964-8907	Eleanor Yick
OAK GROVE 6578 Santa Teresa Boulevard San Jose, 95119-1204	(408) 227-8300 Extension 202	(408) 629-7183	Manny Barbara
ORCHARD 921 Fox Lane San Jose, 95131-1602	(408) 944-0397	(408) 944-0394	Lorna Horton, Ph.D.
SARATOGA UNION 20460 Forrest Hills Drive Saratoga, 95070-6020	(408) 867-3424 Extension 502	(408) 867-2312	Lane Weiss
SUNNYVALE 819 West Iowa Avenue Sunnyvale, 94086-5926	(408) 522-8200 Extension 203	(408) 522-8338	Joseph W. Rudnicki, Ed.D.
UNION 5175 Union Avenue San Jose, 95124-5434	(408) 377-8010	(408) 559-9351	Phil J. Quon
WHISMAN, see MOUNTAIN VIEW-WHISMAN			

*At the time of publication.

SCHOOL DISTRICT SUPERINTENDENTS AND OFFICE LOCATIONS*

DISTRICT	TELEPHONE	FAX	SUPERINTENDENT
HIGH SCHOOL (9-12)			
CAMPBELL UNION 3235 Union Avenue San Jose, 95124-2096	(408) 371-0960 Extension 2001	(408) 558-3006	Rhonda E. Farber, Ph.D.
EAST SIDE UNION 830 North Capitol Avenue San Jose, 95133-1316	(408) 347-5010	(408) 347-5045	Esperanza Zendejas, Ed.D.
FREMONT UNION 589 West Fremont Avenue Sunnyvale, 94087-2556	(408) 522-2200	(408) 245-5325	Stephen R. Rowley, Ph.D.
LOS GATOS-SARATOGA JOINT UNION 17421 Farley Road West Los Gatos, 95030-3396	(408) 354-2520 Extension 228	(408) 354-3375	Cynthia Hall Ranii, Ed.D.
MOUNTAIN VIEW-LOS ALTOS UNION 1299 Bryant Avenue Mountain View, 94040-4599	(650) 940-4668	(650) 961-7008	Richard Fischer
UNIFIED (K-12)			
GILROY 7810 Arroyo Circle Gilroy, 95020-7313	(408) 848-7112	(408) 847-4717	Edwin Diaz
MILPITAS 1331 East Calaveras Boulevard Milpitas, 95035-5707	(408) 945-2310	(408) 945-2421	Karl N. Black, Ed.D.
MORGAN HILL 15600 Concord Circle Morgan Hill, 95037-7110	(408) 201-6000	(408) 776-0486	Carolyn McKennan, Ed.D.
PALO ALTO 25 Churchill Avenue Palo Alto, 94306-1005	(650) 329-3700	(650) 326-7463	Mary Frances Callan, Ph.D.
SAN JOSE 855 Lenzen Avenue San Jose, 95126-2736	(408) 535-6090	(408) 535-2362	Don Iglesias
SANTA CLARA 1889 Lawrence Road Santa Clara, 95051-2162	(408) 423-2005	(408) 243-3088	Rod Adams

*At the time of publication.

SCHOOL DISTRICT SUPERINTENDENTS AND OFFICE LOCATIONS*

DISTRICT	TELEPHONE	FAX	SUPERINTENDENT
JOINT POWERS AGENCIES			
EAST VALLEY SCHOOLS TRANSPORTATION AGENCY 3434 Marten Avenue San Jose, 95148-1300	(408) 223-3712	(408) 223-3715	George Perez, President
INSTITUTE OF COMPUTER TECHNOLOGY 589 West Fremont Avenue Sunnyvale, 94087-2556	(408) 736-4291	(408) 735-6059	Ann Wrixon, Executive Director
METROPOLITAN EDUCATION DISTRICT 760 Hillsdale Avenue, Bldg. 400 San Jose, 95136-1190	(408) 723-6464	(408) 264-7266	Timothy Hallett
SILICON VALLEY JPA 1889 Lawrence Road Santa Clara, CA 95051-2162	(408) 423-2085	(408) 423-2283	Roger Barnes, Business Administrator
WEST VALLEY SCHOOLS TRANSPORTATION JPA 155 North Third Street Campbell, 95008-2044	(408) 341-7218	(408) 341-7288	Timothy Hyer, Transportation Coordinator
COMMUNITY COLLEGE			
FOOTHILL-DE ANZA 12345 El Monte Road Los Altos Hills, 94022-4504	(650) 949-6100	(650) 941-1638	Martha J. Kanter, Ed.D., Chancellor
GAVILAN JOINT 5055 Santa Teresa Boulevard Gilroy, 95020-9578	(408) 848-4712	(408) 847-5102	Steven M. Kinsella, D.B.A., Superintendent/ President
SAN JOSE-EVERGREEN 4750 San Felipe Road San Jose, 95135-1599	(408) 270-6402	(408) 531-8722	Sylvia Andrew, Interim
WEST VALLEY-MISSION 14000 Fruitvale Avenue Saratoga, 95070-5698	(408) 741-2011	(408) 867-1308	Stanley R. Arterberry, Chancellor
COUNTY OFFICE OF EDUCATION			
SANTA CLARA COUNTY OFFICE OF EDUCATION 1290 Ridder Park Drive San Jose, 95131-2304	(408) 453-6511	(408) 453-6601	Colleen B. Wilcox, Ph.D., County Superintendent of Schools

*At the time of publication.

SANTA CLARA COUNTY BOARD OF EDUCATION*

1290 Ridder Park Drive, San Jose, California 95131-2304

Phone: (408) 453-6540 Fax: (408) 453-6601

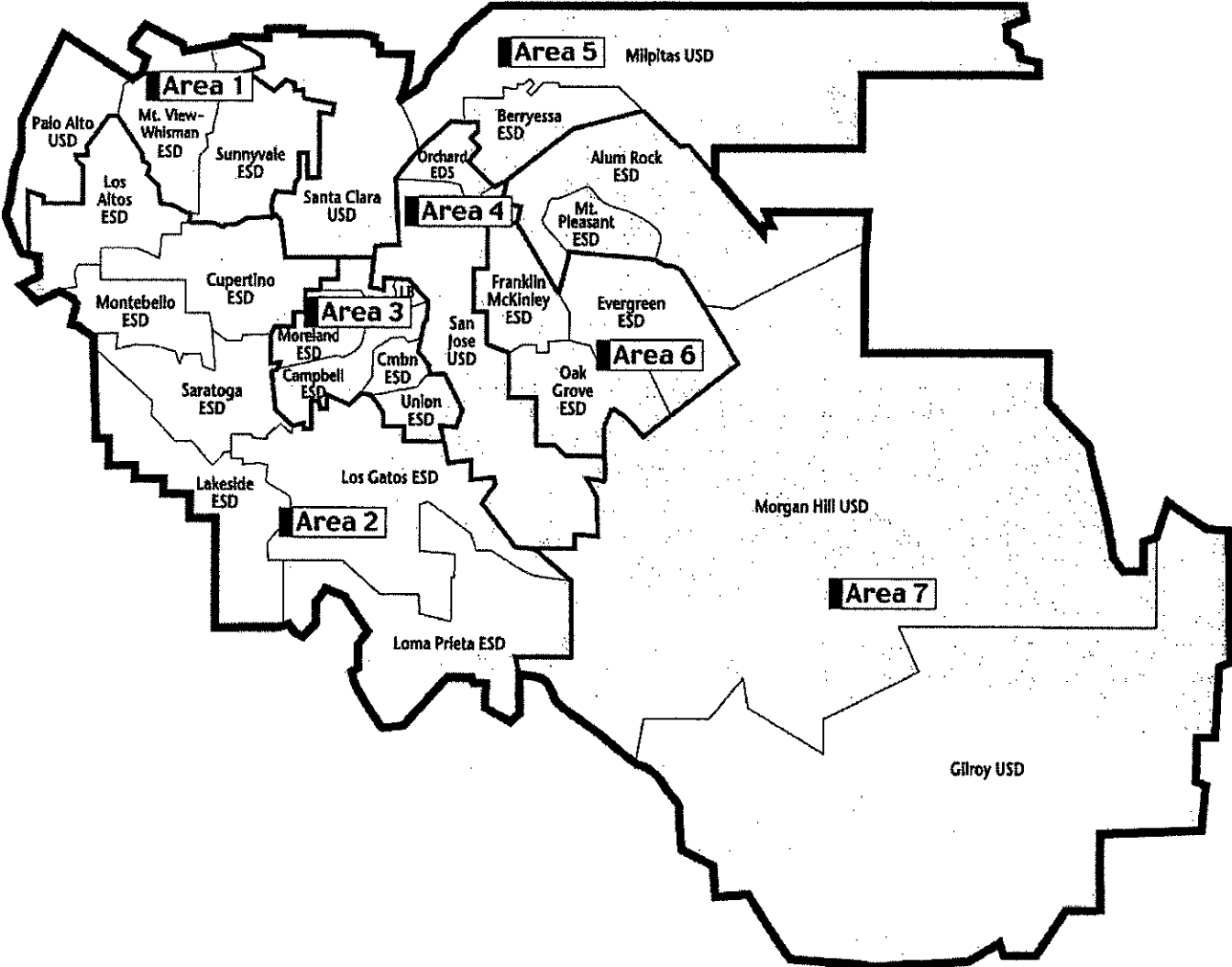
TRUSTEE AREAS

- | | |
|---|---|
| Bill Evers
Term expires 2008 | Area 1 Palo Alto Unified, Sunnyvale (and corresponding portion of Fremont Union High), Mountain View-Whisman (and corresponding portion of Mountain View-Los Altos Union High) school districts. |
| T. N. Ho
Vice-President
Term expires 2006 | Area 2 Los Altos (and corresponding portion of Mountain View-Los Altos Union High), Cupertino Union, Montebello (and corresponding portion of Fremont Union High), Lakeside Joint, Loma Prieta Joint Union, Los Gatos Union, Saratoga Union (and corresponding portion of Los Gatos-Saratoga Joint Union High) school districts. |
| Leon F. Beauchman
President
Term expires 2008 | Area 3 Cambrian, Campbell Union, Luther Burbank, Moreland, Union and Campbell Union High school districts. |
| Gary Rummelhoff
Term expires 2008 | Area 4 San Jose Unified, Orchard (and corresponding portion of East Side Union High) school districts. |
| Anna Song
Term expires 2008 | Area 5 Santa Clara Unified, Milpitas Unified, Berryessa Union (and corresponding portion of East Side Union High) school districts. |
| Anthony Muñoz
Term expires 2006 | Area 6 Evergreen, Franklin-McKinley, Oak Grove (and corresponding portion of East Side Union High) school districts. |
| Don Kruse
Term Expires 2006 | Area 7 Alum Rock Union, Mount Pleasant (and corresponding portion of East Side Union High), Morgan Hill Unified, and Gilroy Unified school districts. |

The Board of Education meets at 5:00 p.m. on the first and third Wednesdays of each month in the Santa Clara County Office of Education Board Room. Board meeting agendas and minutes can be found on the county office website, www.sccoe.org.

*At the time of publication.

**SANTA CLARA COUNTY BOARD OF EDUCATION
TRUSTEE AREAS**



**TOTAL SCHOOLS IN SANTA CLARA COUNTY
BY DISTRICT***

District	ELEMENTARY		MIDDLE		HIGH		COMMUNITY COLLEGES	TOTAL
	Regular	Charter	Regular	Charter	Regular	Charter		
Elementary								
Alum Rock Union	18	1	6					25
Berryessa Union	10		3					13
Cambrian	1	3	1	1				6
Campbell Union	9	1	3					13
Cupertino Union	20		4					24
Evergreen	14		3					17
Franklin-McKinley	12		2					14
Lakeside Joint	1							1
Loma Prieta Joint Union	1		1					2
Los Altos	6		2					8
Los Gatos Union	4		1					5
Luther Burbank	1							1
Montebello	1							1
Moreland	6		2					8
Mount Pleasant	3		2					5
Mountain View-Whisman	7		2					9
Oak Grove	16		3					19
Orchard	1							1
Saratoga Union	3		1					4
Sunnyvale	8		2					10
Union	8		2					10
Total Elementary	150	5	40	1				196
High School								
Campbell Union					5			5
East Side Union					11	4		15
Fremont Union					5			5
Los Gatos-Saratoga Joint Union					2			2
Mountain View-Los Altos Union					2			2
Total High School					25	4		29
Unified								
Gilroy	8		3		1	1		13
Milpitas	9		2		1			12
Morgan Hill	9	1	2		2	1		15
Palo Alto	12		3		2			17
San Jose	31		7		6	1		45
Santa Clara	16		3		2			21
Total Unified	85	1	20		14	3		123
Community College								
Foothill-De Anza							2	2
Gavilan Joint							1	1
San Jose-Evergreen							2	2
West Valley-Mission							2	2
Total Community College							7	7
Grand Total	235	6	60	1	39	7	7	355

*Excludes Adult, Alternative, Community Day, Continuation, Independent Study, and Pre-Schools.

COMPONENTS OF HIGH SCHOOL AND COMMUNITY COLLEGE DISTRICTS

HIGH SCHOOL DISTRICTS

in which within their boundaries lie corresponding elementary school districts.

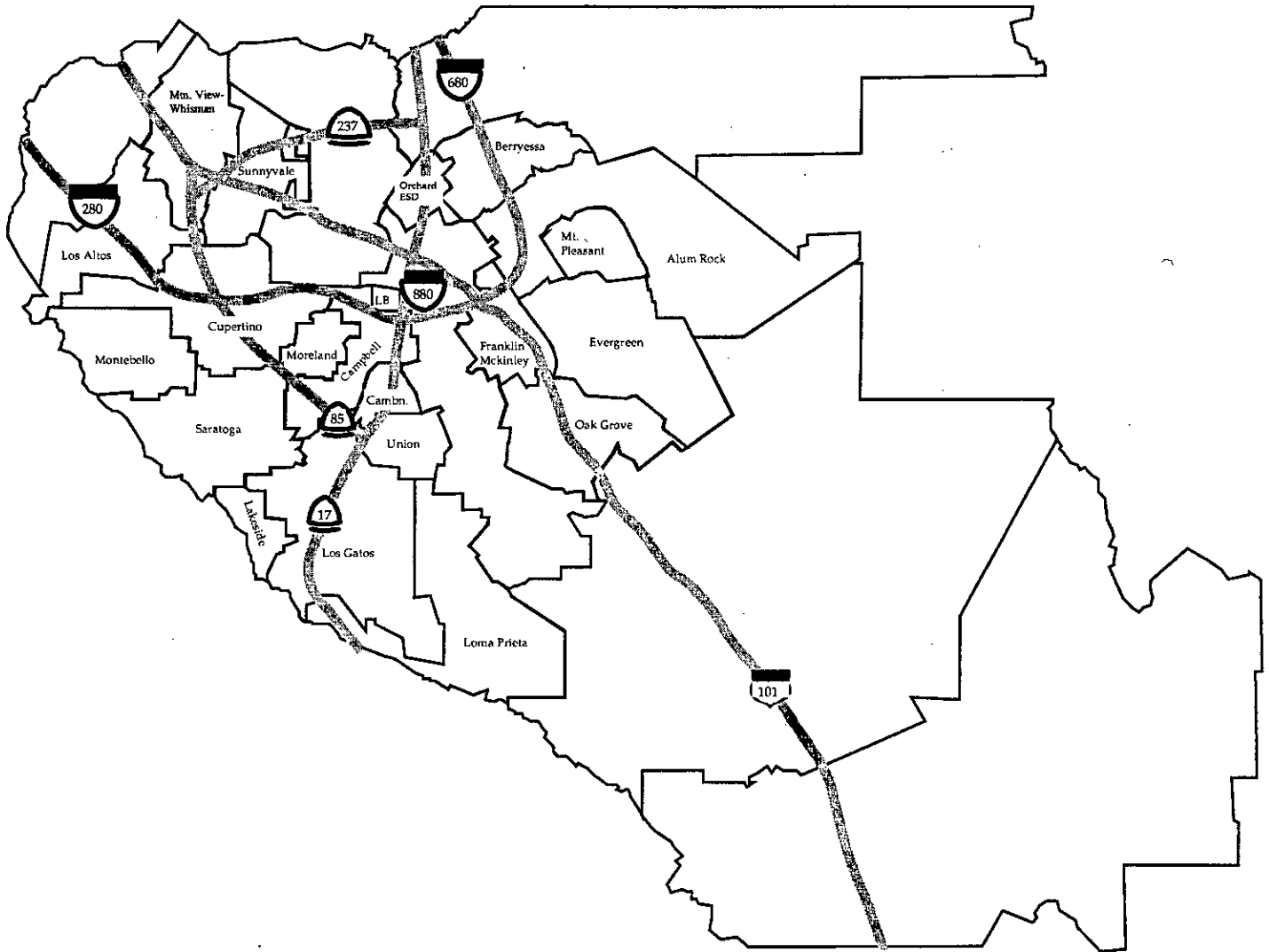
Campbell Union High School District	Cambrian Campbell Union Luther Burbank Moreland Union
East Side Union High School District	Alum Rock Union Berryessa Union Evergreen Franklin-McKinley Mount Pleasant Oak Grove Orchard
Fremont Union High School District	Cupertino Union Montebello Sunnyvale
Los Gatos-Saratoga Joint Union High School District	Lakeside Joint Loma Prieta Joint Union Los Gatos Union Saratoga Union
Mountain View-Los Altos Union High School District	Los Altos Mountain View-Whisman

COMMUNITY COLLEGE DISTRICTS

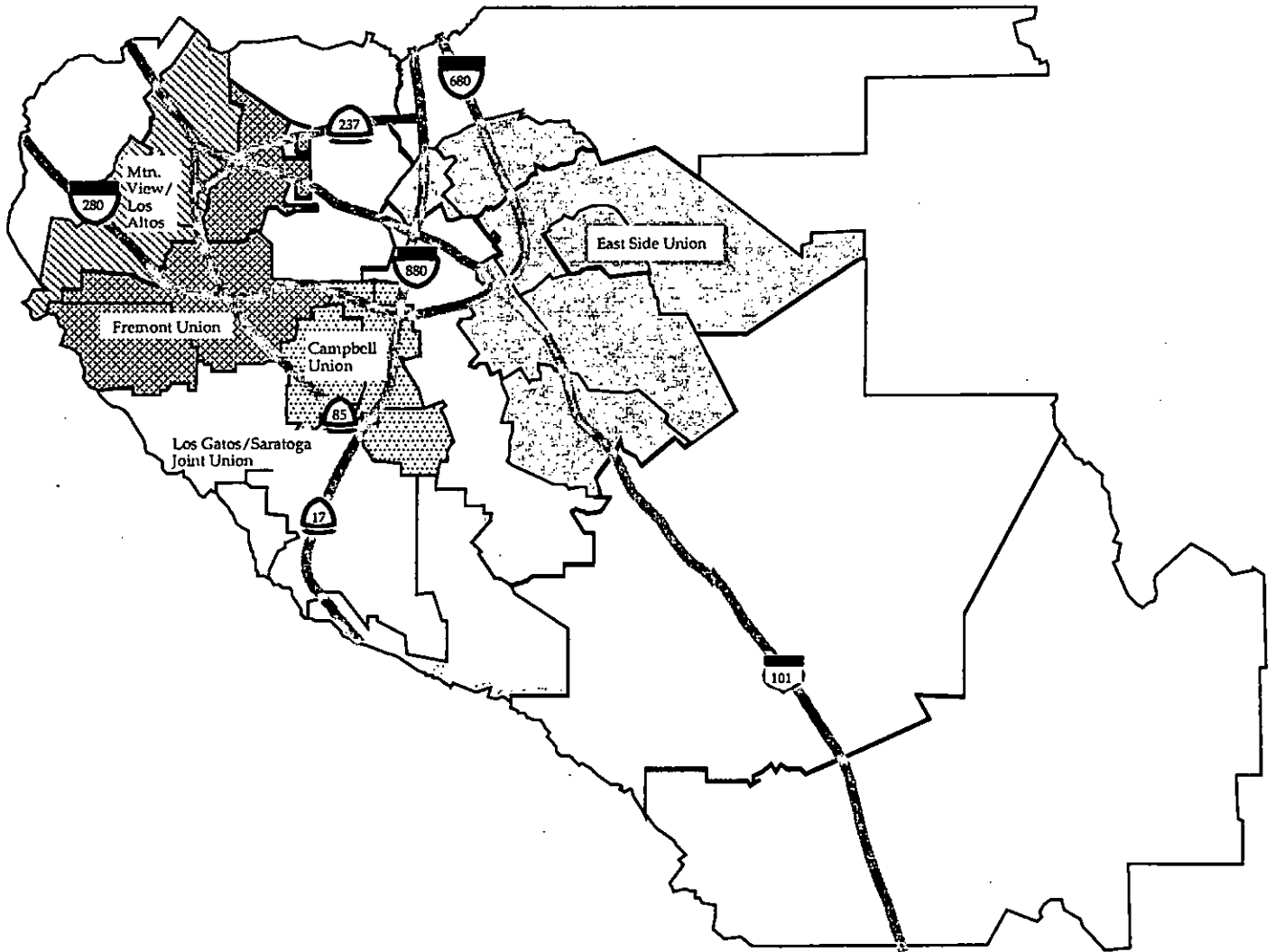
in which within their boundaries lie corresponding high school and unified districts.

Foothill-De Anza Community College District	Fremont Union High Mountain View-Los Altos Union High Palo Alto Unified
Gavilan Joint Community College District	Gilroy Unified Morgan Hill Unified
San Jose-Evergreen Community College District	East Side Union High Milpitas Unified San Jose Unified
West Valley-Mission Community College District	Campbell Union High Los Gatos-Saratoga Joint Union High Santa Clara Unified

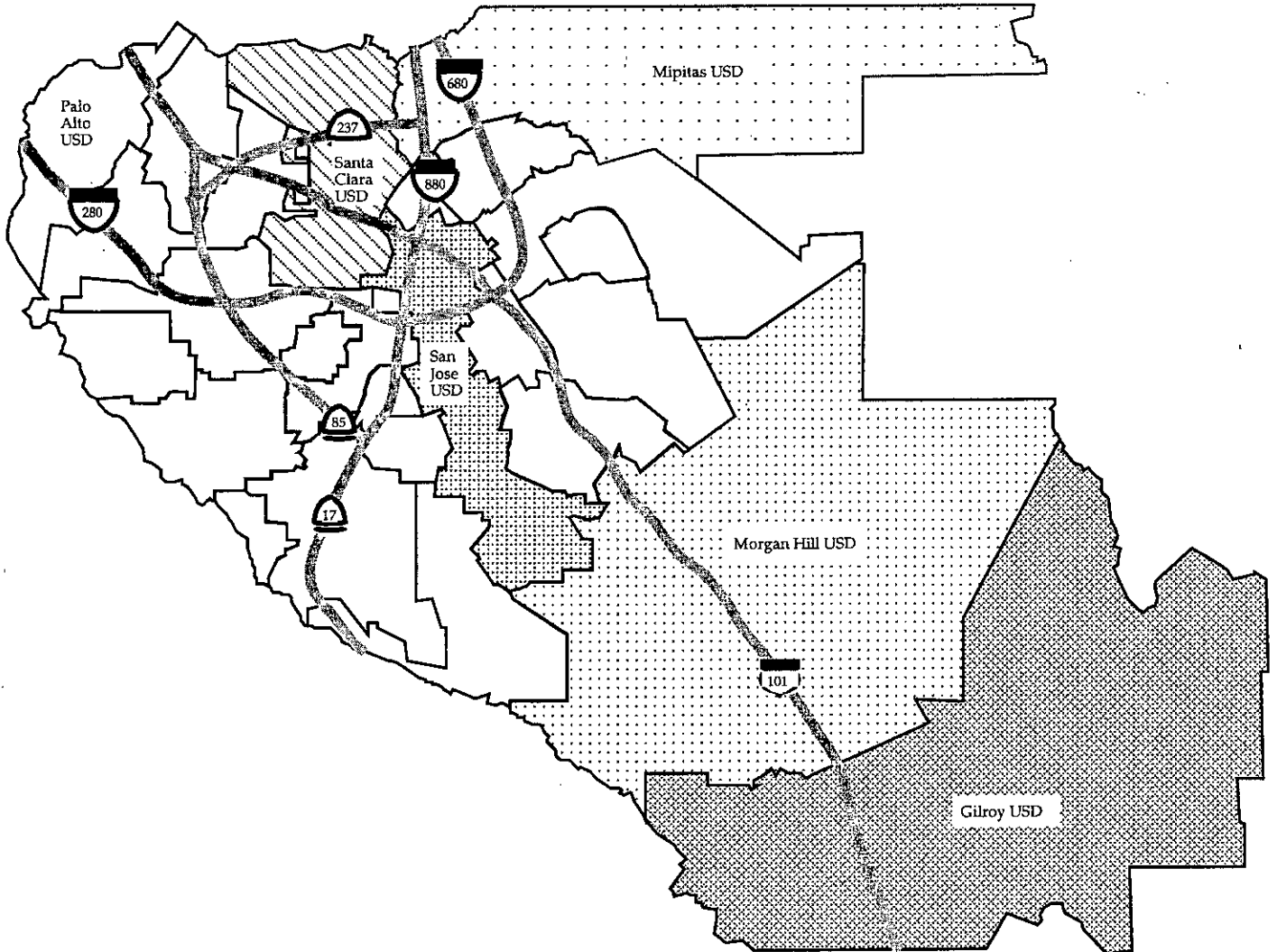
SANTA CLARA COUNTY ELEMENTARY SCHOOL DISTRICTS



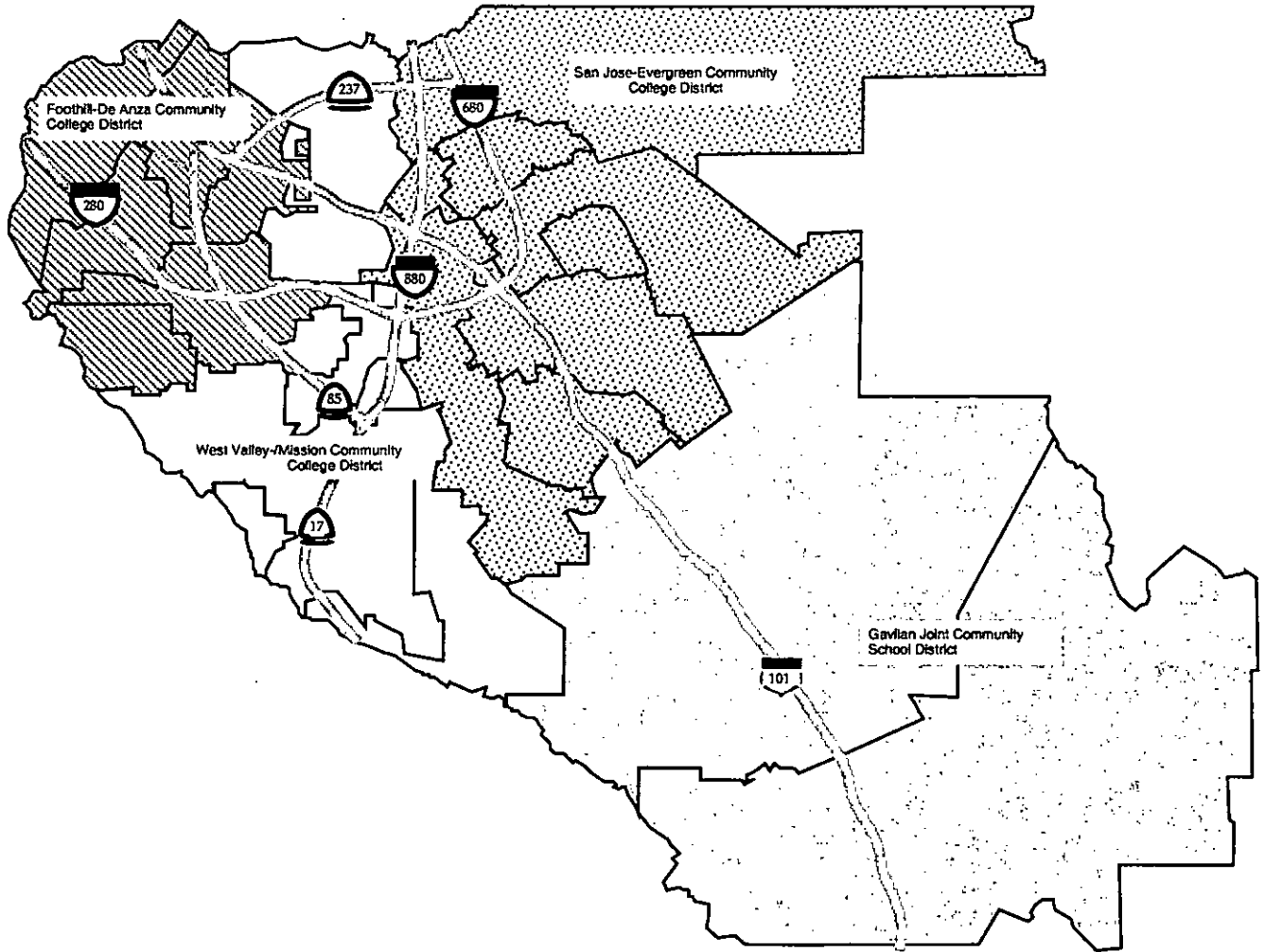
SANTA CLARA COUNTY HIGH SCHOOL DISTRICTS



SANTA CLARA COUNTY UNIFIED SCHOOL DISTRICTS



SANTA CLARA COUNTY COMMUNITY COLLEGE DISTRICTS



**COUNTYWIDE CERTIFICATED SALARY DATA
FISCAL YEAR 2003-04**

District	2003-04 P-2 ADA ¹	Total Teacher Salary ³	Total FTE ⁴	Average Teacher Schedule Salary	Average Number of Days Required ⁵	Average Principal Salary	Average Number of Days Required	Superin- tendent Salary	Number of Days Required
Elementary									
Alum Rock Union	13,173	\$41,390,386	722.10	\$57,319	182	\$97,426	210.0	\$174,600	223
Berryessa Union	8,269	\$24,439,933	404.09	\$60,481	183	\$97,756	210.0	\$130,000	225
Cambrian	2,689	\$8,121,020	141.54	\$57,376	185	\$95,410	215.0	\$149,493	228
Campbell Union	7,120	\$22,093,220	382.00	\$57,836	185	\$97,236	214.0	\$150,504	222
Cupertino Union	15,768	\$43,477,129	757.82	\$57,371	187	\$105,654	211.0	\$198,828	225
Evergreen	12,719	\$38,069,671	629.90	\$60,438	184	\$104,312	210.0	\$153,000	215
Franklin-McKinley	9,464	\$31,411,991	513.40	\$61,184	184	\$96,081	216.0	\$173,000	231
Lakeside Joint ²	104	\$306,694	6.00	\$51,116	182		221.0	\$101,459	221
Loma Prieta Joint Union ²	647	\$1,895,396	33.50	\$56,579	180		225.0	\$101,822	225
Los Altos	3,957	\$14,089,500	219.92	\$64,066	185	\$110,026	215.0	\$182,209	216
Los Gatos Union	2,497	\$8,300,460	139.00	\$59,716	184	\$102,995	215.0	\$145,916	225
Luther Burbank	422	\$1,095,778	21.00	\$52,180	185	\$86,288	210.0	\$102,035	220
Montebello ^{2,6}	43	\$151,832	3.72	\$40,815	184		126.0	\$35,746	126
Moreland	4,301	\$13,421,963	241.99	\$55,465	185	\$101,191	209.0	\$157,000	220
Mount Pleasant	2,794	\$8,385,808	152.60	\$54,953	185	\$98,232	212.0	\$128,226	226
Mountain View-Whisman	4,274	\$12,972,018	222.67	\$58,257	187	\$102,849	214.0	\$160,000	226
Oak Grove	11,240	\$34,793,410	593.38	\$58,636	187	\$101,717	210.0	\$157,026	216
Orchard	767	\$2,442,026	42.00	\$58,143	185	\$90,000	225.0	\$114,000	225
Saratoga Union	2,355	\$6,906,333	121.76	\$56,721	186	\$99,632	213.5	\$135,000	229
Sunnyvale	5,791	\$18,402,361	321.30	\$57,275	187	\$105,985	211.0	\$148,835	220
Union	4,393	\$13,815,689	235.15	\$58,753	185	\$103,869	214.0	\$165,318	221
High School									
Campbell Union	7,015	\$18,401,726	314.00	\$58,604	182	\$108,888	218.0	\$150,260	218
East Side Union	23,743	\$79,381,103	1,201.90	\$66,046	182	\$119,105	218.0	\$234,545	218
Fremont Union	9,069	\$28,241,620	443.82	\$63,633	184	\$124,989	216.0	\$196,710	216
Los Gatos-Saratoga Jt. Union	2,875	\$10,673,771	141.25	\$75,567	185	\$128,980	220.0	\$149,625	225
Mtn. View-Los Altos Union	3,315	\$14,097,072	183.64	\$76,765	186	\$130,614	220.0	\$173,744	219
Unified									
Gilroy	8,992	\$26,140,995	455.47	\$57,393	186	\$103,277	215.0	\$135,450	222
Milpitas	9,230	\$35,170,369	579.00	\$60,743	186	\$104,455	213.3	\$150,000	225
Morgan Hill	8,408	\$24,108,852	420.80	\$57,293	183	\$102,653	217.6	\$132,600	223
Palo Alto	9,556	\$47,257,494	671.17	\$70,411	186	\$124,183	219.0	\$221,507	224
San Jose	30,707	\$97,036,646	1,699.13	\$57,110	186	\$93,784	216.0	\$215,206	226
Santa Clara	13,417	\$47,732,630	731.26	\$65,274	186	\$109,175	220.0	\$172,042	225
Santa Clara County O.E.	N/A	\$17,491,956	288.22	\$60,690	185	\$96,337	225.0	\$205,552	225
County Totals/Averages⁶	239,114	\$791,716,852	13,035	\$60,106	185	\$104,770	216.0	\$158,297	223

¹ADA, as amended October 2004. Includes charter schools.

²Same person is principal and superintendent.

³Does not include benefit amounts.

⁴Certificated employees. Sometimes includes nurses, librarians and counselors. Does not include principals or superintendents.

⁵Number of scheduled/required service or work days for returning teachers.

⁶Montebello is included in totals but not in averages. Superintendent/principal works 126 days a year, and salary is based on days worked.

STATEWIDE TEACHER SALARY DATA
FISCAL YEAR 2003-04

District Type	Number of LEA's Reporting	Total Salary	Total FTE	Average Schedule Salary
County Office	31	\$204,878,171	3,683.61	\$55,619
Elementary	428	\$3,297,114,415	58,421.70	\$56,436
High School	81	\$1,437,877,195	24,399.37	\$58,931
Unified	307	\$11,950,715,319	213,181.39	\$56,059
Common Administration	5	\$266,586,567	4,281.63	\$62,263
Totals/Averages	852	\$17,157,171,667	303,967.70	\$56,444

LEA Local Educational Agency

FTE Full Time Equivalent employees

**Because participation in the J-90 survey is voluntary,
calculations are based only upon responses received.**

YEAR	MO.	DA.	W.	YEAR	MO.	DA.	W.	YEAR	MO.	DA.	W.		
1931	Oct	1	213	33	1933	Apr	1	256	-	1934	Sept	1	210
	Nov	1	213	33		May	1	256	-	10	Oct	1	210
	Dec	1	213	33		June	1	256			Nov	1	210
1932	Jan	1	213	33		June	30	256		1935	Jan	2	210
	Feb	1	213	33		July					Mar	1	210
	Mar	1	213	33		Aug					"	31	210
	Apr	1	213	33		Sept					Apr	30	210
	May	1	213	33		Oct	2	220.00			May	31	210
	June	1	640	03		Nov	1	220.00			June	30	210
						Dec	1	220.00			Sept	30	220
						Jan	2	220.00			Oct	31	215
						Feb	1	220.00			Nov	30	20
						Mar		220.00					

vid Plan 1934-35
on 2/3/54

MONTH	SALARY	RET.	ANN.	MONTH	SALARY	RET.	ANN.	MONTH	SALARY	RET.	ANN.
JUL '41	187.50			JUL '42	187.50			JUL '43	194.60	2.40	
AUG	187.50			AUG '42	187.50			AUG '43	194.60		
SEP '40	185.10	2.40		SEP	185.10	2.40		SEP	195.10	2.40	
OCT	185.10	2.40		OCT	185.10	2.40		OCT	195.10	2.40	
NOV	185.10	2.40		NOV	185.10	2.40		NOV	195.10	2.40	
DEC	185.10	2.40		DEC	185.10	2.40		DEC	195.10	2.40	
JAN	185.10	2.40		JAN	185.10	2.40		JAN	188.70	4.40	2.40
FEB	185.10	2.40		FEB	185.10	2.40		FEB	188.70	4.40	2.40
MAR	185.10	2.40		MAR	185.10	2.40		MAR	188.70		
APR	185.10	2.40		APR	185.10	2.40		APR	188.70		
MAY	185.10	2.40		MAY	185.10	2.40		MAY	188.70		
JUN	185.10	2.40		JUN	185.10	2.40		JUN	188.70		
TOTAL				TOTAL				TOTAL			

YEAR	CONTRACT	NET SAL.	MO. SAL.	RET.	PMTS.	CERTIFICATE	TEACHER
1940-1941	2250.00	187.50 (2)	187.50 (10)	2.40	12	Grammar	Life
1941-1942	2250.00	187.50 (2)	187.50 (10)	2.40	12	Grammar	Life
1942-1943	2370.00	197.50 (2)	197.50 (10)	2.40	12	Grammar	Life

NAME	ADDRESS	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	TOTAL
San Jose Unified	400 95	400 95	400 95	400 95	400 95	408 45	408 45	403 79	408 45	408 45
San Jose Unified	400 95	400 95	400 95	400 95	400 95	408 45	408 45	403 79	408 45	408 45
San Jose Unified	400 95	400 95	400 95	400 95	400 95	408 45	408 45	403 79	408 45	408 45

TAX EX.	RET.	ANN.	ANN. RATE	TAX EX.	RET.	ANN.	ANN. RATE
2.1	7.50	40.56	7.17	1	7.50	40.56	7.17

SCHOOL	YEAR
Hoover Jr. Hi San Jose	1953-54
Hoover Junior High	1951-55

Chapter 2

Student Population

STUDENT POPULATION

Average Daily Attendance by Category within District, Two Year Average Daily Attendance Comparison, and Average Daily Attendance for Charter Schools (Second Period Attendance, April 2004)

Districts record the Average Daily Attendance in categories which are reflected in the first table. Average Daily Attendance (ADA) is calculated by dividing the total number of days of pupil attendance by the number of days taught in the school district. For example, one student attending every school day for the number of days taught in the district would be equal to one ADA. Other tables show the two year ADA comparison and the ADA within the charter schools.

Average Class Size Report for Grades K-8, Countywide Three Year Comparison (2001-02, 2002-03 and 2003-04)

The report of regular day class enrollment for kindergarten and elementary grades is compiled at the end of the second period of attendance or approximately seven months of school. It is an average enrollment of individual classrooms maintained for that period in kindergarten and grades 1-3. Grades 4-8 averages are calculated by dividing the sixth month enrollment by the number of full-time equivalent classroom teachers.

Ten Year Fall Enrollment 1994-2003 (California Basic Educational Data System (CBEDS), October 2003)

School districts are required to maintain records of every student enrolled in the district. Each year this enrollment information is collected from all K-12 schools and compiled to form the California Basic Educational Data System report. Community colleges report enrollment differently than K-12 schools because of the widely varying student class loads; therefore, enrollment for community colleges is not included.

Enrollment by Ethnic Group and Enrollment by Ethnic Group within Gender (CBEDS, October 2003)

These tables show percent enrollment by ethnic group and by ethnic group within gender. They have been compiled from the state CBEDS report required for each school district.

**2003-04 SECOND PERIOD AVERAGE DAILY ATTENDANCE
BY CATEGORY WITHIN DISTRICT (As Amended October 2004)**

District	Regular Day Classes					Continuation Education	Opportunity Classes	Home and Hospital	Special Education	
	KDG	1-3	4-6	7-8	9-12				Master Plan	NPS
Non-Unified Elementary										
Alum Rock Union	1,531.03	4,407.54	4,122.31	2,573.85				4.49	505.46	7.58
Berryessa Union	779.72	2,652.72	2,707.06	1,924.39				0.50	183.80	5.87
Cambrian**	148.16	497.76	312.00	0.00				0.02	33.27	1.00
Campbell Union**	767.65	2,143.72	2,155.43	1,444.66				0.93	161.01	1.91
Cupertino Union	1,575.65	5,031.53	5,205.60	3,664.35				2.89	262.30	11.36
Evergreen	1,288.45	4,251.34	4,299.95	2,651.69				5.55	209.43	4.91
Franklin-McKinley	1,033.83	3,249.71	3,149.27	1,852.31				2.03	163.71	4.59
Lakeside Joint	16.34	51.06	36.25	0.00				0.00	0.00	0.00
Loma Prieta Joint Union	55.94	196.88	226.13	167.54				0.08	0.00	0.00
Los Altos	436.38	1,234.26	1,292.73	920.40				0.02	64.15	4.97
Los Gatos Union	231.69	742.57	857.99	630.87				1.18	28.56	1.81
Luther Burbank	56.17	187.91	116.65	61.21				0.00	0.00	0.00
Montebello	4.86	18.56	19.50	0.00				0.00	0.00	0.00
Moreland	486.87	1,426.93	1,368.37	912.68				0.32	99.48	2.61
Mount Pleasant	333.37	941.41	845.08	570.11				0.09	100.48	0.00
Mountain View-Whisman	504.15	1,442.56	1,419.60	785.24				0.33	111.46	5.83
Oak Grove	1,194.69	3,642.43	3,723.02	2,391.76				2.55	245.33	8.79
Orchard	90.35	281.73	239.19	149.38				0.00	5.44	1.00
Saratoga Union	173.18	721.51	827.35	608.74				0.03	21.63	0.96
Sunnyvale Union	658.06	1,906.26	1,851.95	1,164.48			1.96	0.91	164.86	5.44
	409.06	1,385.19	1,440.71	1,048.14			10.49	0.29	83.91	9.83
Subtotal	11,775.60	36,413.58	36,216.14	23,521.80	0.00	0.00	12.45	22.21	2,444.28	78.46
Unified Elementary										
Gilroy*	706.68	2,241.76	2,121.09	1,376.06			0.00	0.63	93.93	3.37
Milpitas	631.08	2,099.27	2,104.27	1,435.06			13.69	1.10	113.44	3.98
Morgan Hill*	638.47	1,880.12	1,841.61	1,277.66			5.69	0.39	117.93	2.80
Palo Alto	716.46	1,943.12	2,119.51	1,398.33			3.68	0.25	109.10	13.13
San Jose**	2,377.31	7,293.48	7,102.15	4,448.88			0.00	3.77	516.02	9.85
Santa Clara	1,125.98	3,202.15	3,050.18	1,906.11			10.22	0.00	285.47	2.91
Subtotal	6,195.98	18,659.90	18,338.81	11,842.10	0.00	0.00	33.28	6.14	1,235.89	36.04
Total Elementary	17,971.58	55,073.48	54,554.95	35,363.90	0.00	0.00	45.73	28.35	3,680.17	114.50
Non-Unified Secondary										
Campbell Union					6,284.15	116.51	2.39	0.00	563.93	23.34
East Side Union* ***					20,707.88	726.46	0.00	42.89	984.75	60.27
Fremont Union					8,742.76	0.00	0.00	2.06	272.44	13.50
Los Gatos-Saratoga Jt. U.					2,826.44	0.00	0.00	2.06	40.89	4.79
Mountain View-Los Altos U.					3,068.32	129.22	0.00	0.00	114.71	2.17
Subtotal	0.00	0.00	0.00	0.00	41,629.55	972.19	2.39	47.01	1,976.72	104.07
Unified Secondary										
Gilroy*					2,070.04	157.28	0.00	1.43	63.87	0.00
Milpitas					2,548.11	166.79	0.00	0.72	75.74	3.40
Morgan Hill*					2,144.31	81.94	3.33	0.47	53.77	0.51
Palo Alto					3,135.45	0.00	3.03	0.57	93.03	5.48
San Jose**					7,837.75	348.19	0.00	3.77	328.60	11.65
Santa Clara					3,498.61	134.69	19.20	0.00	148.73	4.79
Subtotal	0.00	0.00	0.00	0.00	21,234.27	888.89	25.56	6.96	763.74	25.83
Total Secondary	0.00	0.00	0.00	0.00	62,863.82	1,861.08	27.95	53.97	2,740.46	129.90
Total County	17,971.58	55,073.48	54,554.95	35,363.90	62,863.82	1,861.08	73.68	82.32	6,420.63	244.40
Total County, excluding ROC/P & Adult Programs										
	17,971.58	55,073.48	54,554.95	35,363.90	62,863.82	1,861.08	73.68	82.32	6,420.63	244.40

*The charter schools in these districts receive their revenues directly.

**Funding for the charter schools in these districts is included in the districts' revenues.

***East Side Union's elementary (86.17) and secondary (978.19) charter schools' ADA is combined.

Con. Concurrent

IS Independent Study

**2003-04 SECOND PERIOD AVERAGE DAILY ATTENDANCE
BY CATEGORY WITHIN DISTRICT (As Amended October 2004)**

Comm. Day School	ROC/P Mandated	Adult Education Programs			Correction Facilities	Adult IS		Ext. Yr. Prog.		Charter Schools	Total ADA by District	Totals w/o ROC/P & Adults
		Con. Enrolled	Not Con. Enrolled	21+/19+ Not Cont. Enr.		Special Education Master Plan	NPS					
0.00							20.12	1.10			13,173.48	13,173.48
0.00							13.39	1.27			8,268.72	8,268.72
11.14							3.94	0.11	1,682.06		2,689.46	2,689.46
0.00							6.66	0.28	438.16		7,120.41	7,120.41
0.00							12.68	1.66			15,768.02	15,768.02
0.00							6.39	1.10			12,718.81	12,718.81
0.00							7.67	0.63			9,463.75	9,463.75
0.00							0.00	0.00			103.65	103.65
0.00							0.00	0.00			646.57	646.57
0.00							3.58	0.86			3,957.35	3,957.35
0.00							2.30	0.31			2,497.28	2,497.28
0.00							0.00	0.00			421.94	421.94
0.00							0.00	0.00			42.92	42.92
0.00							3.33	0.49			4,301.08	4,301.08
0.00							3.79	0.00			2,794.33	2,794.33
0.00							4.49	0.45			4,274.11	4,274.11
18.49							12.08	0.78			11,239.92	11,239.92
0.00							0.22	0.00			767.31	767.31
0.00							1.84	0.00			2,355.24	2,355.24
2.04							34.89	0.00			5,790.85	5,790.85
0.00							3.90	1.57			4,393.09	4,393.09
31.67	0.00	0.00	0.00	0.00	0.00	0.00	141.27	10.61	2,120.22		112,788.29	112,788.29
10.42							6.01	0.38			6,560.33	6,560.33
0.74							8.67	0.71			6,412.01	6,412.01
0.00							9.03	0.35	320.26		6,094.31	6,094.31
0.00							10.75	1.69			6,316.02	6,316.02
19.93							28.42	1.25			21,801.06	21,801.06
0.00							17.26	0.26			9,600.54	9,600.54
31.09	0.00	0.00	0.00	0.00	0.00	0.00	80.14	4.64	320.26		56,784.27	56,784.27
62.76	0.00	0.00	0.00	0.00	0.00	0.00	221.41	15.25	2,440.48		169,572.56	169,572.56
22.59	620.84	21.79	1,032.24	0.00	0.00		1.76	0.00			8,689.54	7,014.67
80.16	1,655.49	213.00	2,193.20	0.00	0.00		69.02	7.34	1,064.36		27,804.82	23,743.13
9.82	0.00	0.00	0.00	22.34	923.62		26.30	1.79			10,014.63	9,068.67
0.00	106.88	0.00	0.00	0.00	113.60		0.43	0.00			3,095.09	2,874.61
0.00	0.00	39.85	1,306.26	0.00	0.00		0.22	0.19			4,660.94	3,314.83
112.57	2,383.21	274.64	4,531.70	22.34	1,037.22		97.73	9.32	1,064.36		54,265.02	46,015.91
11.69	0.00	18.18	89.39	0.00	0.00		1.77	0.00	125.46		2,539.11	2,431.54
21.09	145.12	0.00	316.36	1,352.34	49.39		1.72	0.55			4,681.33	2,818.12
0.00	0.00	2.62	166.49	0.00	0.00		2.36	0.90	26.45		2,483.15	2,314.04
0.00	0.00	0.00	518.74	0.00	0.00		1.35	0.88			3,758.53	3,239.79
47.08	627.09	37.20	1,842.62	0.00	72.31		5.13	2.19	321.95		11,485.53	8,906.31
0.00	213.44	0.00	1,763.00	0.00	111.25		9.10	0.73			5,903.54	3,815.85
79.86	985.65	58.00	4,696.60	1,352.34	232.95		21.43	5.25	473.86		30,851.19	23,525.65
192.43	3,368.86	332.64	9,228.30	1,374.68	1,270.17		119.16	14.57	1,538.22		85,116.21	69,541.56
255.19	3,368.86	332.64	9,228.30	1,374.68	1,270.17		340.57	29.82	3,978.70		254,688.77	239,114.12
255.19							340.57	29.82	3,978.70			239,114.12

NPS Non-Public Schools
ROC/P Regional Occupational Centers/Programs

Ext. Yr. Prog. Extended Year Programs
21+/19+ Not Cont. Enr. (see p. viii)

**TWO YEAR AVERAGE DAILY ATTENDANCE COMPARISON
2002-03 and 2003-04 SECOND PERIOD**

District	2002-03 ADA ^{3,4}	2003-04 ADA ^{1,3,4}	ADA Gain/Loss	Percent Gain/Loss
Non-Unified Elementary				
Alum Rock Union	13,746	13,173	-573	-4.17%
Berryessa Union	8,260	8,269	9	0.11%
Cambrian	2,701	2,689	-12	-0.44%
Campbell Union	7,159	7,120	-39	-0.54%
Cupertino Union	15,550	15,768	218	1.40%
Evergreen	12,272	12,719	447	3.64%
Franklin-McKinley	9,533	9,464	-69	-0.72%
Lakeside Joint	107	104	-3	-2.80%
Loma Prieta Joint Union	657	647	-10	-1.52%
Los Altos	3,943	3,957	14	0.36%
Los Gatos Union	2,576	2,497	-79	-3.07%
Luther Burbank	405	422	17	4.20%
Montebello	42	43	1	2.38%
Moreland	4,270	4,301	31	0.73%
Mount Pleasant	2,746	2,794	48	1.75%
Mountain View-Whisman	4,330	4,274	-56	-1.29%
Oak Grove	11,195	11,240	45	0.40%
Orchard	776	767	-9	-1.16%
Saratoga Union	2,361	2,355	-6	-0.25%
Sunnyvale	5,740	5,791	51	0.89%
Union	4,477	4,393	-84	-1.88%
Subtotal	112,846	112,787	-59	-0.05%
Unified Elementary				
Gilroy	6,488	6,560	72	1.11%
Milpitas	6,402	6,412	10	0.16%
Morgan Hill	5,981	6,094	113	1.89%
Palo Alto	6,188	6,316	128	2.07%
San Jose	22,172	21,801	-371	-1.67%
Santa Clara	9,412	9,601	189	2.01%
Subtotal	56,643	56,784	141	0.25%
Total Elementary	169,489	169,571	82	0.05%
Non-Unified Secondary²				
Campbell Union	6,995	7,015	20	0.29%
East Side Union	23,480	23,743	263	1.12%
Fremont Union	8,835	9,069	234	2.65%
Los Gatos-Saratoga Joint Union	2,783	2,875	92	3.31%
Mountain View-Los Altos Union	3,106	3,315	209	6.73%
Subtotal²	45,199	46,017	818	1.81%
Unified Secondary²				
Gilroy	2,403	2,432	29	1.21%
Milpitas	2,765	2,818	53	1.92%
Morgan Hill	2,283	2,314	31	1.36%
Palo Alto	3,193	3,240	47	1.47%
San Jose	8,834	8,906	72	0.82%
Santa Clara	3,544	3,816	272	7.67%
Subtotal²	23,022	23,526	504	2.19%
Total Secondary	68,221	69,543	1,322	1.94%
Total County	237,710	239,114	1,404	0.59%

¹As amended October 2004.

²Excludes adult programs and ROC/P.

³Only a student's actual attendance is calculated for ADA.

⁴Includes charter schools.

**2003-04 SECOND PERIOD AVERAGE DAILY ATTENDANCE FOR
CHARTER SCHOOLS (As Amended October 2004)**

District/School	KDG.	1-3	4-6	7-8	9-12	Totals
Elementary						
Cambrian						
Martin H. Farnham School	76.22	170.76	107.05			354.03
Ida Price Middle School			313.82	600.01		913.83
Sartorette School	74.60	211.98	127.62			414.20
District Totals	150.82	382.74	548.49	600.01	0.00	1,682.06
Campbell						
Sherman Oaks School	75.97	240.63	121.56			438.16
District Totals	75.97	240.63	121.56	0.00	0.00	438.16
Secondary						
East Side Unión						
Escuela Popular Accelerated Family Learning	20.49	50.71	14.97		478.56	564.73
Latino College Preparatory Academy					278.56	278.56
MACSA Academia Calmecac					114.07	114.07
San Jose Conservation Corps					107.00	107.00
District Totals	20.49	50.71	14.97	0.00	978.19	1,064.36
Unified						
Gilroy Unified						
MACSA El Portal Leadership Academy					125.46	125.46
District Totals	0.00	0.00	0.00	0.00	125.46	125.46
Morgan Hill Unified						
Advent Academy				3.24	26.45	29.69
Charter School of Morgan Hill	37.74	115.15	131.39	32.74		317.02
District Totals	37.74	115.15	131.39	35.98	26.45	346.71
San Jose Unified						
Downtown College Prep					321.95	321.95
District Totals	0.00	0.00	0.00	0.00	321.95	321.95
Total All Districts	285.02	789.23	816.41	635.99	1,452.05	3,978.70

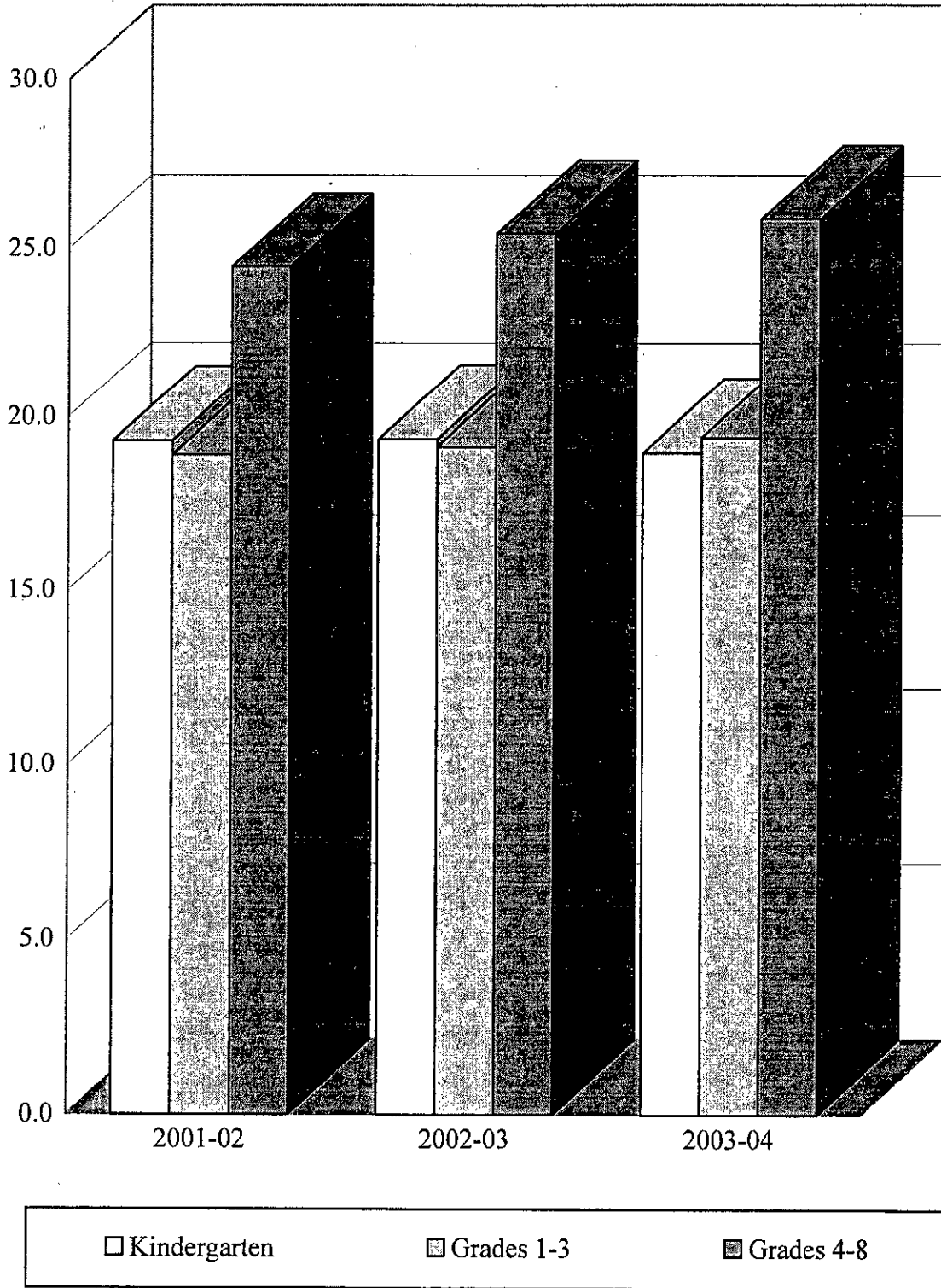
**AVERAGE CLASS SIZE FOR GRADES K-8
COUNTYWIDE THREE YEAR COMPARISON**

District	2001-02			2002-03			2003-04		
	KDG.	1-3	4-8	KDG.	1-3	4-8	KDG.	1-3	4-8
Elementary									
Alum Rock Union	18.8	18.7	23.4	15.8	15.0	30.0	19.9	19.8	27.1
Berryessa Union	19.8	19.8	27.5	19.8	19.8	27.7	19.9	19.9	27.2
Cambrian ¹	18.9	18.8	23.8	19.1	19.0	23.6	19.4	19.8	24.1
Campbell Union ¹	19.4	19.4	26.0	19.3	19.8	24.7	19.7	19.5	24.6
Cupertino Union	26.0	18.9	27.0	27.3	19.3	27.5	28.2	19.1	27.4
Evergreen	27.1	19.3	25.9	23.6	19.2	25.6	16.5	19.4	25.9
Franklin-McKinley	19.4	18.9	26.6	19.6	19.7	27.1	19.5	21.6	26.9
Lakeside Joint	21.0	17.7	15.0	19.0	18.0	19.0	17.0	16.0	22.0
Loma Prieta Joint Union	16.3	17.8	21.6	15.0	20.0	21.7	14.3	16.8	22.2
Los Altos	18.9	19.3	22.2	19.0	19.0	23.9	19.0	19.0	21.6
Los Gatos Union	18.9	18.9	23.1	19.0	19.0	24.2	20.0	19.0	22.2
Luther Burbank	16.8	17.0	21.5	20.0	19.1	25.0	14.8	18.9	30.0
Montebello ²									
Moreland	19.3	18.6	25.6	19.3	19.7	27.5	19.8	19.7	27.7
Mount Pleasant	19.0	19.2	24.0	19.4	19.4	24.5	19.5	19.8	23.7
Mountain View-Whisman	18.8	19.3	25.3	19.9	19.7	26.3	19.9	19.4	26.6
Oak Grove	19.3	18.9	28.2	19.1	19.1	27.9	19.1	19.4	28.1
Orchard	17.5	18.0	23.5	20.0	19.0	30.1	17.0	19.0	27.5
Saratoga Union	18.5	19.1	25.6	19.2	18.9	23.1	18.2	20.8	25.6
Sunnyvale	19.2	19.1	25.2	18.4	18.5	25.7	19.5	18.4	26.6
Union	18.8	19.2	25.1	18.9	19.2	25.0	19.0	19.1	26.3
Unified									
Gilroy	19.1	19.1	25.7	18.9	19.5	29.3	19.3	19.7	27.4
Milpitas	15.6	19.8	29.2	16.0	20.0	28.6	15.6	19.9	28.7
Morgan Hill ¹	19.7	19.3	23.0	19.9	19.5	27.0	19.3	19.2	30.0
Palo Alto	18.3	19.1	23.0	19.0	19.1	20.3	18.9	19.3	21.1
San Jose	18.5	18.8	23.0	19.3	19.4	19.4	19.4	22.0	24.3
Santa Clara	18.8	19.2	25.7	19.0	19.3	26.7	19.8	19.5	27.9
County Average²	19.3	18.9	24.5	19.3	19.1	25.4	18.9	19.4	25.9

¹Excludes charter schools.

²Montebello is excluded from the averages because its enrollment is small.

**AVERAGE CLASS SIZE FOR GRADES K-8
COUNTYWIDE THREE YEAR COMPARISON**

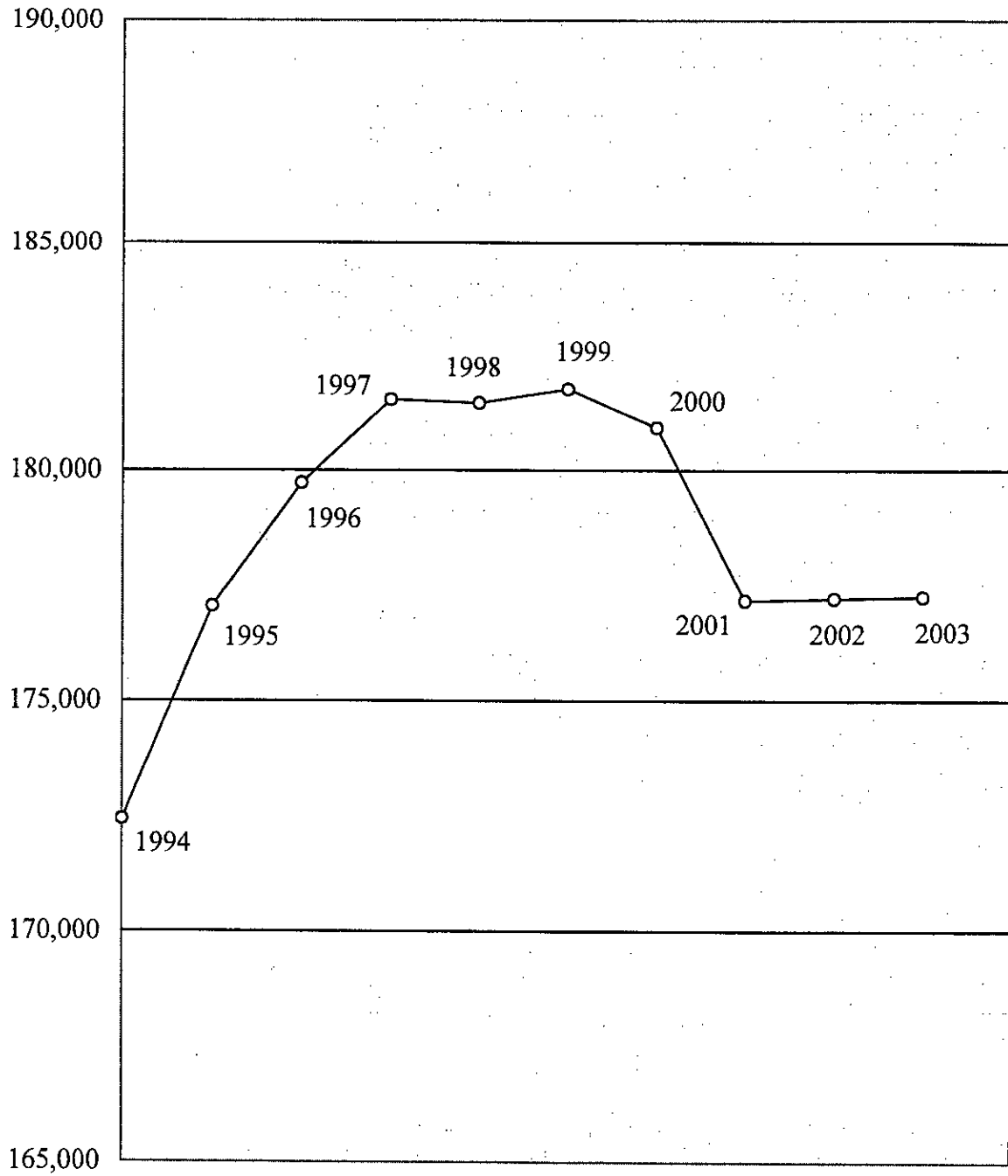


**SANTA CLARA COUNTY SCHOOLS
TEN YEAR FALL ENROLLMENT, 1994-2003**

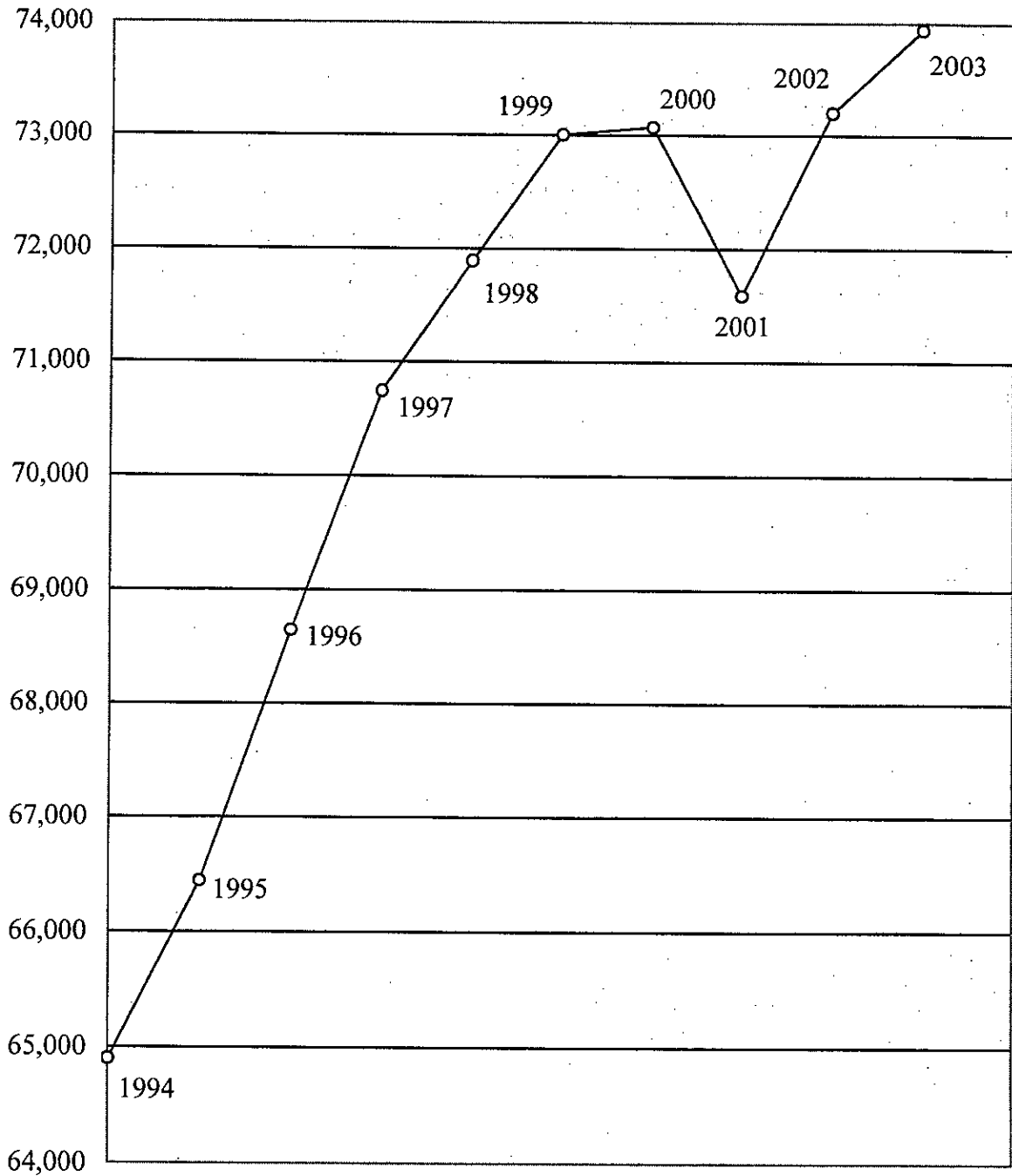
District	1994	1995	1996	1997	1998	1999	2000	2001	2002	2003
Non-Unified Elementary										
Alum Rock Union	15,837	15,834	15,887	16,049	16,244	15,886	15,835	15,075	14,416	13,782
Berryessa Union	8,760	9,011	8,928	8,906	8,735	8,718	8,491	8,360	8,427	8,479
Cambrian	2,646	2,773	2,802	2,855	2,801	2,850	2,836	2,767	2,807	2,801
Campbell Union	7,279	7,620	7,738	7,829	7,661	7,718	7,793	7,587	7,483	7,462
Cupertino Union	14,103	14,472	14,865	15,024	15,228	15,444	15,670	15,575	15,873	16,048
Evergreen	10,716	11,052	11,312	11,648	11,885	12,207	12,401	12,380	12,621	13,111
Franklin-McKinley	10,436	10,643	10,870	10,709	10,696	10,681	10,497	10,013	9,953	9,867
Lakeside Joint	147	159	165	155	151	142	132	130	109	113
Loma Prieta Joint Union	647	719	721	736	738	728	700	704	671	659
Los Altos	3,326	3,491	3,491	3,618	3,724	3,859	3,931	3,969	4,032	4,050
Los Gatos Union	2,489	2,547	2,605	2,700	2,768	2,825	2,781	2,722	2,652	2,581
Luther Burbank	380	403	436	443	457	455	454	404	434	440
Montebello	34	31	33	41	47	42	49	43	42	44
Moreland	4,208	4,446	4,559	4,682	4,632	4,609	4,559	4,430	4,413	4,438
Mount Pleasant	2,640	2,737	2,848	2,979	2,911	2,854	2,944	2,837	2,849	2,906
Mountain View-Whisman*	4,951	5,170	5,071	4,997	4,864	4,725	4,565	4,408	4,486	4,440
Oak Grove	12,095	12,231	12,168	12,058	11,855	11,765	11,692	11,517	11,613	11,636
Orchard	445	523	587	592	683	737	791	811	800	817
Saratoga Union	1,939	2,063	2,158	2,298	2,341	2,406	2,391	2,421	2,417	2,413
Sunnyvale	5,785	5,896	5,923	6,077	6,022	5,875	5,951	5,854	5,931	5,960
Union	4,724	4,839	5,063	4,989	4,925	4,937	4,798	4,708	4,637	4,547
Santa Clara County O.E.	912	946	987	1,032	1,024	982	1,021	964	983	1,000
Subtotal	114,499	117,606	119,217	120,417	120,392	120,445	120,282	117,679	117,649	117,594
Unified Elementary										
Gilroy	6,256	6,468	6,418	6,548	6,731	6,844	6,985	6,946	6,918	6,991
Milpitas	6,747	6,929	6,975	7,017	6,915	6,788	6,672	6,518	6,595	6,597
Morgan Hill	6,321	6,426	6,516	6,580	6,403	6,385	6,376	6,348	6,346	6,369
Palo Alto	6,022	6,180	6,408	6,575	6,696	6,856	6,802	6,713	6,775	6,952
San Jose	22,592	23,266	23,663	23,891	23,784	23,889	23,724	23,213	23,216	22,832
Santa Clara	9,998	10,193	10,528	10,518	10,554	10,571	10,091	9,769	9,733	9,930
Subtotal	57,936	59,462	60,508	61,129	61,083	61,333	60,650	59,507	59,583	59,671
Total Elementary	172,435	177,068	179,725	181,546	181,475	181,778	180,932	177,186	177,232	177,265
Non-Unified Secondary										
Campbell Union	6,268	6,477	6,758	6,835	7,024	7,395	7,472	7,310	7,527	7,500
East Side Union	21,931	22,082	23,037	23,790	24,259	24,577	24,282	23,665	24,409	24,573
Fremont Union	7,741	8,199	8,380	8,762	8,878	9,005	9,062	9,023	9,138	9,320
Los Gatos-Saratoga Jt. Union	2,456	2,440	2,501	2,529	2,566	2,711	2,804	2,796	2,873	2,948
Mtn. View-Los Altos Union	2,796	2,901	2,992	2,900	2,887	2,910	2,940	3,040	3,263	3,441
Santa Clara County O.E.	1,772	1,665	1,684	1,684	1,739	1,625	1,611	1,588	1,257	1,089
Subtotal	42,964	43,764	45,352	46,500	47,353	48,223	48,171	47,422	48,467	48,871
Unified Secondary										
Gilroy	2,292	2,299	2,297	2,417	2,462	2,464	2,531	2,584	2,712	2,700
Milpitas	2,486	2,561	2,813	2,929	3,002	3,137	3,030	2,906	2,921	2,931
Morgan Hill	2,474	2,568	2,694	2,799	2,892	2,877	2,809	2,584	2,463	2,511
Palo Alto	2,488	2,535	2,709	2,862	3,024	3,141	3,224	3,213	3,354	3,402
San Jose	8,505	8,894	8,929	9,102	9,059	9,146	9,291	9,096	9,396	9,482
Santa Clara	3,691	3,825	3,858	4,134	4,100	4,016	4,016	3,786	3,890	4,046
Subtotal	21,936	22,682	23,300	24,243	24,539	24,781	24,901	24,169	24,736	25,072
Total Secondary	64,900	66,446	68,652	70,743	71,892	73,004	73,072	71,591	73,203	73,943
Grand Totals	237,335	243,514	248,377	252,289	253,367	254,782	254,004	248,777	250,435	251,208

*Because Mountain View and Whisman School Districts merged on July 1, 2001, the enrollment totals for these two districts have been combined from 1994-2000.

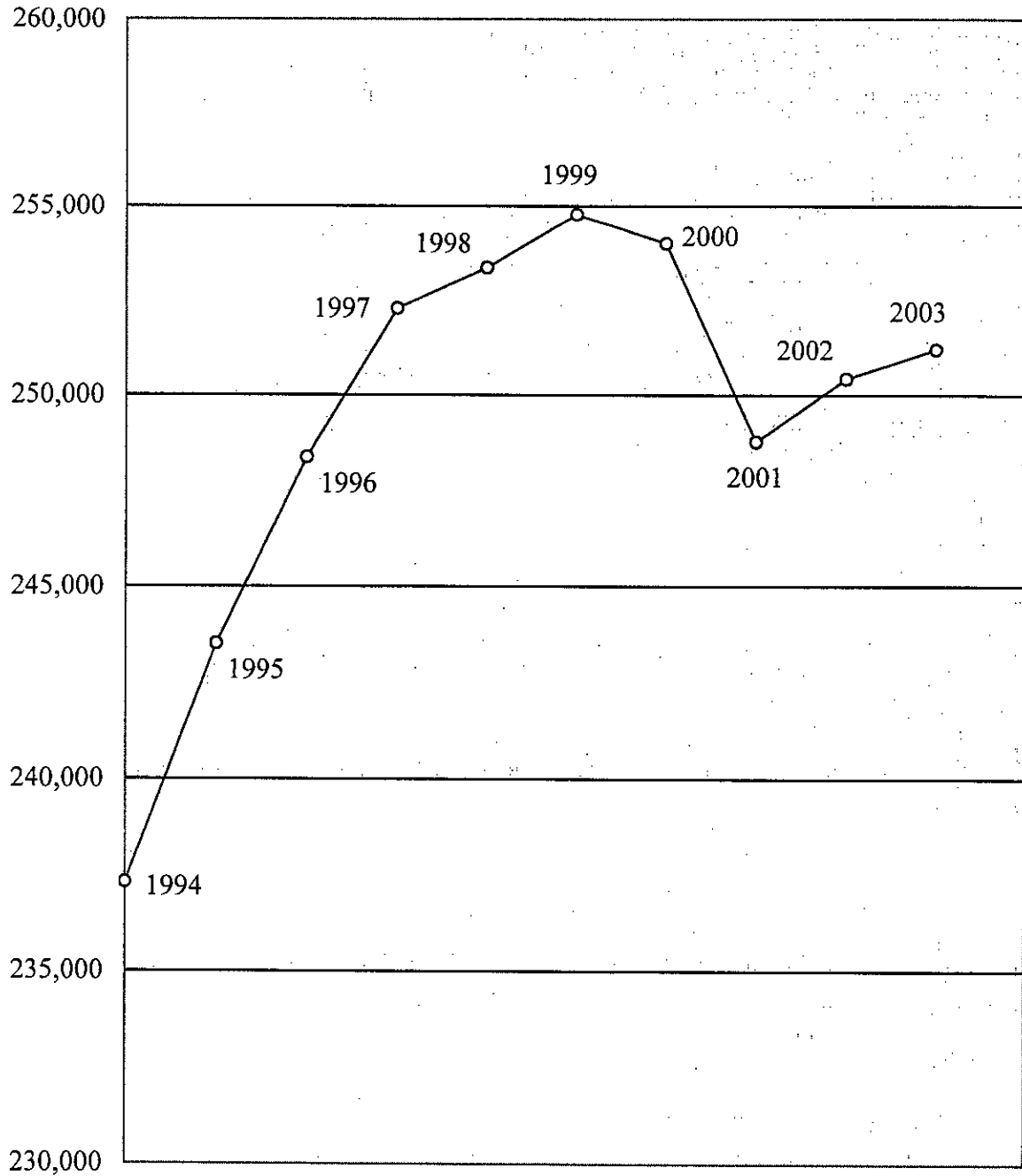
TEN YEAR
FALL ENROLLMENT
ELEMENTARY GRADE LEVELS



**TEN YEAR
FALL ENROLLMENT
SECONDARY GRADE LEVELS**



TEN YEAR
FALL ENROLLMENT
ELEMENTARY AND SECONDARY GRADE LEVELS



**SANTA CLARA COUNTY SCHOOLS
ENROLLMENT BY ETHNIC GROUP, OCTOBER 2003**

District	American Indian or Alaska Native		Asian		Pacific Islander		Pilipino	
		%		%		%		%
Elementary								
Alum Rock Union	168	1.22%	1,472	10.68%	45	0.33%	920	6.68%
Berryessa Union	39	0.46%	3,948	46.56%	112	1.32%	1,300	15.33%
Cambrian	17	0.61%	303	10.82%	33	1.18%	51	1.82%
Campbell Union	36	0.48%	913	12.24%	62	0.83%	151	2.02%
Cupertino Union	37	0.23%	9,589	59.75%	43	0.27%	132	0.82%
Evergreen	62	0.47%	5,144	39.23%	154	1.17%	1,358	10.36%
Franklin-McKinley	42	0.43%	2,786	28.24%	40	0.41%	459	4.65%
Lakeside Joint	0	0.00%	6	5.31%	0	0.00%	0	0.00%
Loma Prieta Joint Union	2	0.30%	24	1.00%	2	0.30%	1	0.15%
Los Altos	5	0.00%	1,051	25.95%	29	0.72%	18	0.44%
Los Gatos Union	5	0.19%	330	9.00%	17	0.66%	18	0.70%
Luther Burbank	0	0.00%	13	2.95%	7	1.59%	4	0.91%
Montebello	0	0.00%	1	2.27%	0	0.00%	0	0.00%
Moreland	18	0.41%	1,056	23.79%	34	0.77%	76	1.71%
Mount Pleasant	1	0.03%	326	11.22%	12	0.41%	216	7.43%
Mountain View-Whisman	13	0.29%	489	11.01%	62	1.40%	208	4.68%
Oak Grove	69	0.59%	2,031	17.45%	100	0.86%	356	3.06%
Orchard	5	0.61%	270	33.05%	0	0.00%	45	5.51%
Saratoga Union	2	0.08%	1,026	42.52%	1	0.04%	28	1.16%
Sunnyvale	45	0.76%	1,168	19.60%	60	1.01%	541	9.08%
Union	23	0.51%	451	9.92%	20	0.44%	51	1.12%
Subtotal	589	0.51%	32,397	27.79%	833	0.71%	5,933	5.09%
High School								
Campbell Union	77	1.03%	639	8.52%	54	0.72%	112	1.49%
East Side Union	101	0.41%	6,636	27.01%	216	0.88%	2,377	9.67%
Fremont Union	27	0.29%	4,203	45.10%	49	0.53%	363	3.89%
Los Gatos-Saratoga Joint Union	7	0.24%	776	26.32%	2	0.07%	15	0.51%
Mtn. View-Los Altos Joint Union	13	0.38%	538	15.63%	26	0.76%	111	3.23%
Subtotal	225	0.47%	12,792	26.77%	347	0.73%	2,978	6.23%
Unified								
Gilroy	44	0.45%	276	2.85%	34	0.35%	120	1.24%
Milpitas	35	0.37%	3,242	34.03%	190	1.99%	1,801	18.90%
Morgan Hill	53	0.60%	558	6.28%	43	0.48%	173	1.95%
Palo Alto	19	0.18%	2,299	22.20%	63	0.61%	63	0.61%
San Jose	538	1.66%	4,164	12.89%	176	0.54%	570	1.76%
Santa Clara	91	0.65%	2,811	20.11%	146	1.04%	1,094	7.83%
Subtotal	780	0.92%	13,350	15.75%	652	0.77%	3,821	4.51%
Santa Clara County Office of Education Programs								
Alternative Placement Academy	1	3.45%	3	10.34%	0	0.00%	3	10.34%
County Community	0	0.00%	11	5.26%	1	0.48%	5	2.39%
Foundry	1	1.89%	2	3.77%	0	0.00%	0	0.00%
Juvenile Hall	2	0.55%	14	3.88%	0	0.00%	5	1.39%
Special Education	16	1.11%	296	20.60%	7	0.49%	72	5.01%
Subtotal	20	0.96%	326	15.61%	8	0.38%	85	4.07%
Total County	1,614	0.64%	58,865	23.43%	1,840	0.73%	12,817	5.10%

**SANTA CLARA COUNTY SCHOOLS
ENROLLMENT BY ETHNIC GROUP, OCTOBER 2003**

Hispanic or Latino	%	African American not Hispanic	%	White not Hispanic	%	Multiple or No Responses	%	Total
10,256	74.42%	422	3.06%	499	3.62%	0	0.00%	13,782
1,808	21.32%	335	3.95%	937	11.05%	0	0.00%	8,479
622	22.21%	107	3.82%	1,664	59.41%	4	0.14%	2,801
2,707	36.28%	386	5.17%	3,105	41.61%	102	1.37%	7,462
719	4.48%	202	1.26%	5,326	33.19%	0	0.00%	16,048
4,260	32.49%	582	4.44%	1,529	11.66%	22	0.17%	13,111
5,972	60.52%	253	2.56%	314	3.18%	1	0.01%	9,867
8	7.08%	2	1.77%	97	85.84%	0	0.00%	113
20	3.03%	1	0.15%	606	91.96%	3	0.46%	659
143	3.53%	28	0.69%	2,776	68.54%	0	0.00%	4,050
124	4.80%	19	0.74%	2,031	78.69%	37	1.43%	2,581
371	84.32%	17	3.86%	28	6.36%	0	0.00%	440
22	50.00%	0	0.00%	19	43.18%	2	4.55%	44
1,059	23.86%	195	4.39%	1,964	44.25%	36	0.81%	4,438
1,990	68.48%	107	3.68%	213	7.33%	41	1.41%	2,906
1,840	41.44%	254	5.72%	1,567	35.29%	7	0.16%	4,440
4,546	39.07%	676	5.81%	3,299	28.35%	559	4.80%	11,636
313	38.31%	78	9.55%	103	12.61%	3	0.37%	817
64	2.65%	3	0.12%	1,183	49.03%	106	4.39%	2,413
2,460	41.28%	211	3.54%	1,389	23.31%	86	1.44%	5,960
633	13.92%	116	2.55%	3,189	70.13%	64	1.41%	4,547
39,937	34.25%	3,994	3.43%	31,838	27.31%	1,073	0.92%	116,594
1,381	18.41%	254	3.39%	4,190	55.87%	793	10.57%	7,500
10,563	42.99%	1,113	4.53%	3,517	14.31%	50	0.20%	24,573
1,110	11.91%	194	2.08%	3,372	36.18%	2	0.02%	9,320
120	4.07%	14	0.47%	1,888	64.04%	126	4.27%	2,948
624	18.13%	101	2.94%	1,833	53.27%	195	5.67%	3,441
13,798	28.88%	1,676	3.51%	14,800	30.97%	1,166	2.44%	47,782
6,406	66.10%	169	1.74%	2,456	25.34%	186	1.92%	9,691
1,904	19.98%	375	3.94%	1,441	15.12%	540	5.67%	9,528
3,302	37.18%	210	2.36%	4,279	48.19%	262	2.95%	8,880
822	7.94%	413	3.99%	6,005	58.00%	670	6.47%	10,354
16,385	50.71%	1,144	3.54%	9,337	28.89%	0	0.00%	32,314
3,952	28.28%	663	4.74%	4,799	34.34%	420	3.01%	13,976
32,771	38.67%	2,974	3.51%	28,317	33.42%	2,078	2.45%	84,743
12	41.38%	0	0.00%	5	17.24%	5	17.24%	29
110	52.63%	15	7.18%	49	23.44%	18	8.61%	209
31	58.49%	2	3.77%	9	16.98%	8	15.09%	53
174	48.20%	36	9.97%	41	11.36%	89	24.65%	361
564	39.25%	46	3.20%	436	30.34%	0	0.00%	1,437
891	42.65%	99	4.74%	540	25.85%	120	5.74%	2,089
87,397	34.79%	8,743	3.48%	75,495	30.05%	4,437	1.77%	251,208

SANTA CLARA COUNTY SCHOOLS
ENROLLMENT BY ETHNIC GROUP WITHIN GENDER , OCTOBER 2003

F E M A L E									
District	American Indian or Alaska Native	Asian	Pacific Islander	Pilipino	Hispanic or Latino	African American	White (not Hispanic)	Multiple or No Response	Total Female
Elementary									
Alum Rock Union	73	708	22	445	5,054	201	221	0	6,724
Berryessa Union	17	1,921	47	614	884	169	446	0	4,098
Cambrian	10	160	22	27	306	61	773	3	1,362
Campbell Union	19	433	29	61	1,280	192	1,434	34	3,482
Cupertino Union	21	4,686	19	63	351	107	2,566	0	7,813
Evergreen	25	2,510	70	646	2,071	282	744	14	6,362
Franklin-McKinley	20	1,411	23	231	2,930	127	143	0	4,885
Lakeside Joint	0	4	0	0	2	1	60	0	67
Loma Prieta Joint Union	0	6	1	0	7	0	281	0	295
Los Altos	1	519	14	8	70	14	1,380	0	2,006
Los Gatos Union	2	171	7	11	54	7	981	20	1,253
Luther Burbank	0	6	3	2	180	5	12	0	208
Montebello	0	1	0	0	14	0	10	2	27
Moreland	16	525	20	37	507	88	949	8	2,150
Mount Pleasant	1	170	4	109	952	49	97	16	1,398
Mountain View-Whisman	4	213	31	88	919	144	741	3	2,143
Oak Grove	31	976	47	189	2,219	318	1,542	269	5,591
Orchard	5	153	0	22	154	34	49	0	417
Saratoga Union	1	468	1	14	29	2	581	49	1,145
Sunnyvale Union	23	581	28	242	1,203	98	647	40	2,862
Union	11	206	14	28	301	52	1,538	33	2,183
Subtotal	280	15,828	402	2,837	19,487	1,951	15,195	491	56,471
High School									
Campbell Union	41	303	27	61	647	123	2,063	376	3,641
East Side Union	51	3,227	107	1,121	5,105	576	1,620	24	11,831
Fremont Union	14	2,079	31	165	537	91	1,645	1	4,563
Los Gatos-Saratoga Joint Union	2	362	2	10	62	7	896	56	1,397
Mtn. View-Los Altos Union	4	274	8	56	305	46	922	90	1,705
Subtotal	112	6,245	175	1,413	6,656	843	7,146	547	23,137
Unified									
Gilroy	25	123	15	50	3,148	72	1,172	86	4,691
Milpitas	20	1,548	99	884	875	199	700	259	4,584
Morgan Hill	29	269	23	93	1,632	116	2,084	126	4,372
Palo Alto	8	1,083	38	38	411	216	2,875	331	5,000
San Jose	245	2,070	71	296	8,189	591	4,569	0	16,031
Santa Clara	46	1,366	68	529	1,960	337	2,311	196	6,813
Subtotal	373	6,459	314	1,890	16,215	1,531	13,711	998	41,491
County Office Programs									
Alternative Placement Academy	0	1	0	3	1	0	0	0	5
County Community	0	11	1	5	69	10	44	18	158
Foundry	1	2	0	0	19	2	4	4	32
Juvenile Hall	0	14	0	2	146	22	31	78	293
Special Education	9	196	3	49	340	32	303	0	932
Subtotal	10	224	4	59	575	66	382	100	1,420
Total County	775	28,756	895	6,199	42,933	4,391	36,434	2,136	122,519

**SANTA CLARA COUNTY SCHOOLS
ENROLLMENT BY ETHNIC GROUP WITHIN GENDER, OCTOBER 2003**

M A L E									
American Indian or Alaska Native	Asian	Pacific Islander	Pilipino	Hispanic or Latino	African American	White (not Hispanic)	Multiple or No Response	Total Male	Total School
95	764	23	475	5,202	221	278	0	7,058	13,782
22	2,027	65	686	924	166	491	0	4,381	8,479
7	143	11	24	316	46	891	1	1,439	2,801
17	480	33	90	1,427	194	1,671	68	3,980	7,462
16	4,903	24	69	368	95	2,760	0	8,235	16,048
37	2,634	84	712	2,189	300	785	8	6,749	13,111
22	1,375	17	228	3,042	126	171	1	4,982	9,867
0	2	0	0	6	1	37	0	46	113
2	18	1	1	13	1	325	3	364	659
4	532	15	10	73	14	1,396	0	2,044	4,050
3	159	10	7	70	12	1,050	17	1,328	2,581
0	7	4	2	191	12	16	0	232	440
0	0	0	0	8	0	9	0	17	44
2	531	14	39	552	107	1,015	28	2,288	4,438
0	156	8	107	1,038	58	116	25	1,508	2,906
9	276	31	120	921	110	826	4	2,297	4,440
38	1,055	53	167	2,327	358	1,757	290	6,045	11,636
0	117	0	23	159	44	54	3	400	817
1	558	0	14	35	1	602	57	1,268	2,413
22	587	32	299	1,257	113	742	46	3,098	5,960
12	245	6	23	332	64	1,651	31	2,364	4,547
309	16,569	431	3,096	20,450	2,043	16,643	582	60,123	116,594
36	336	27	51	734	131	2,127	417	3,859	7,500
50	3,409	109	1,256	5,458	537	1,897	26	12,742	24,573
13	2,124	18	198	573	103	1,727	1	4,757	9,320
5	414	0	5	58	7	992	70	1,551	2,948
9	264	18	55	319	55	911	105	1,736	3,441
113	6,547	172	1,565	7,142	833	7,654	619	24,645	47,782
19	153	19	70	3,258	97	1,284	100	5,000	9,691
15	1,694	91	917	1,029	176	741	281	4,944	9,528
24	289	20	80	1,670	94	2,195	136	4,508	8,880
11	1,216	25	25	411	197	3,130	339	5,354	10,354
293	2,094	105	274	8,196	553	4,768	0	16,283	32,314
45	1,445	78	565	1,992	326	2,488	224	7,163	13,976
407	6,891	338	1,931	16,556	1,443	14,606	1,080	43,252	84,743
1	2	0	0	11	0	5	5	24	29
0	0	0	0	41	5	5	0	51	209
0	0	0	0	12	0	5	4	21	53
2	0	0	3	28	14	10	11	68	361
7	100	4	23	224	14	133	0	505	1,437
10	102	4	26	316	33	158	20	669	2,089
839	30,109	945	6,618	44,464	4,352	39,061	2,301	128,689	251,208

Chapter 3

Tax and Revenue Limit Data

CHAPTER 3

TAX AND REVENUE LIMIT DATA

Assessed Valuation of School Districts, Fiscal Year 2003-04 (County of Santa Clara, Department of Finance, "Tax Rates & Information, Fiscal Year 2003-2004," Assessed Valuation)

The assessed valuation of property is expressed as 100% of market/cash value. All property in the county is assessed by the County Tax Assessor and is identified as secured or unsecured property. Approved redevelopment agencies may limit increases in assessed valuations for local public agencies. The result is that the actual assessed valuation of a school district is reduced by a specific amount which is available only to the redevelopment agency for taxing purposes. The redevelopment agency adjustment is a deduction to the assessed valuation. High school district assessed values are the sum of their component "feeder" elementary districts; likewise, community college assessed values are the sum of their component "feeder" high school districts and unified districts.

School District Bonding Status as of July 1, 2003 (County of Santa Clara, Department of Finance Bond Schedule)

A school district is limited in the amount of bonds that it can sell based on the district's assessed value. New bonds must be approved by a two-third's vote of the district's registered voters before being issued. When bonds are sold, they are considered outstanding until redeemed.

School District Revenue Limits (Revenue Limit Certification Forms, 2003-04)

State law requires each district's revenue for general purposes to be limited, and this limit is increased each year by an inflation amount and some specific special allowances.

The California constitution guarantees each school district a minimum basic aid allowance equal to \$120 per ADA or \$2,400, whichever is greater. If a district's local tax revenue exceeds the calculated total revenue limit, the constitutional guarantee is applied. Effective 2003-04, state categorical aid is the first revenue to be counted towards meeting the minimum allocation of basic aid. Except for supplemental hourly programs, "basic aid school districts" now receive all revenue limit funding through local property taxes.

ASSESSED VALUATION OF SCHOOL DISTRICTS

FISCAL YEAR 2003-04

District	Secured Property Local Assessed	Secured Property Homeowner*	Local Secured Total
Elementary			
Alum Rock Union	4,638,786,306	82,638,385	4,721,424,691
Berryessa Union	5,975,202,047	99,444,800	6,074,646,847
Cambrian	2,993,842,159	41,326,600	3,035,168,759
Campbell Union	9,380,116,237	97,085,800	9,477,202,037
Cupertino Union	16,729,140,696	188,406,400	16,917,547,096
Evergreen	9,529,629,828	119,025,200	9,648,655,028
Franklin-McKinley	4,548,892,470	60,708,759	4,609,601,229
Lakeside Joint	267,321,038	3,178,000	270,499,038
Santa Clara	72,996,889	784,000	73,780,889
Santa Cruz	194,324,149	2,394,000	196,718,149
Loma Prieta Joint Union	649,432,758	8,497,110	657,929,868
Santa Clara	130,581,964	1,669,310	132,251,274
Santa Cruz	518,850,794	6,827,800	525,678,594
Los Altos	8,962,804,232	73,316,600	9,036,120,832
Los Gatos Union	5,196,047,283	43,474,876	5,239,522,159
Luther Burbank	187,312,368	2,132,200	189,444,568
Montebello	95,529,261	558,600	96,087,861
Moreland	3,867,200,691	55,365,800	3,922,566,491
Mount Pleasant	1,226,657,606	22,524,600	1,249,182,206
Mountain View-Whisman	8,616,862,867	63,060,200	8,679,923,067
Oak Grove	8,285,941,533	120,548,400	8,406,489,933
Orchard	5,040,153,869	9,329,147	5,049,483,016
Saratoga Union	5,302,535,927	37,263,800	5,339,799,727
Sunnyvale	10,675,277,518	74,007,449	10,749,284,967
Union	4,385,176,257	70,305,200	4,455,481,457
Total Elementary	116,553,862,951	1,272,197,926	117,826,060,877
High School			
Campbell Union	20,813,647,712	266,215,600	21,079,863,312
Cambrian	2,993,842,159	41,326,600	3,035,168,759
Campbell	9,380,116,237	97,085,800	9,477,202,037
Luther Burbank	187,312,368	2,132,200	189,444,568
Moreland	3,867,200,691	55,365,800	3,922,566,491
Union	4,385,176,257	70,305,200	4,455,481,457
East Side Union	39,245,263,659	514,219,291	39,759,482,950
Alum Rock	4,638,786,306	82,638,385	4,721,424,691
Berryessa	5,975,202,047	99,444,800	6,074,646,847
Evergreen	9,529,629,828	119,025,200	9,648,655,028
Franklin-McKinley	4,548,892,470	60,708,759	4,609,601,229
Mount Pleasant	1,226,657,606	22,524,600	1,249,182,206
Oak Grove	8,285,941,533	120,548,400	8,406,489,933
Orchard	5,040,153,869	9,329,147	5,049,483,016

*Home owner property tax relief (HOPTR).

**ASSESSED VALUATION OF SCHOOL DISTRICTS
FISCAL YEAR 2003-04**

S.B.E.** Utilities	Redevelopment Agency Adjustment	Secured Property Total	Unsecured Property Local Assessed	Total Property Assessed Value
5,877,835	0	4,727,302,526	236,577,803	4,963,880,329
1,149,552	0	6,075,796,399	191,841,237	6,267,637,636
0	(105,616,803)	2,929,551,956	113,460,482	3,043,012,438
392,406	(394,038,271)	9,083,556,172	551,963,491	9,635,519,663
1,298,485	(6,751,451)	16,912,094,130	713,468,857	17,625,562,987
0	1,110	9,648,656,138	134,877,189	9,783,533,327
7,976,761	(299,693,645)	4,317,884,345	365,010,471	4,682,894,816
0	0	270,499,038	1,179,832	271,678,870
0	0	73,780,889	85,901	73,866,790
0	0	196,718,149	1,093,931	197,812,080
0	0	657,929,868	5,751,480	663,681,348
0	0	132,251,274	4,810,717	137,061,991
0	0	525,678,594	940,763	526,619,357
89,852	0	9,036,210,684	145,647,020	9,181,857,704
4,707,267	(450,733,676)	4,793,495,750	144,600,430	4,938,096,180
0	0	189,444,568	4,839,744	194,284,312
1,246	0	96,089,107	1,038,097	97,127,204
0	0	3,922,566,491	127,718,078	4,050,284,569
0	0	1,249,182,206	5,735,736	1,254,917,942
583,264	(2,090,345,398)	6,590,160,933	1,820,797,750	8,410,958,683
8,319,751	(2,185,827,504)	6,228,982,180	883,247,810	7,112,229,990
2,304,816	(3,882,983,055)	1,168,804,777	1,498,072,511	2,666,877,288
59,001	0	5,339,858,728	23,728,926	5,363,587,654
618,480	(329,742,783)	10,420,160,664	2,428,954,010	12,849,114,674
0	0	4,455,481,457	85,400,381	4,540,881,838
33,378,716	(9,745,731,476)	108,113,708,117	9,483,911,335	117,597,619,452

392,406	(499,655,074)	20,580,600,644	883,382,176	21,463,982,820
0	(105,616,803)	2,929,551,956	113,460,482	3,043,012,438
392,406	(394,038,271)	9,083,556,172	551,963,491	9,635,519,663
0	0	189,444,568	4,839,744	194,284,312
0	0	3,922,566,491	127,718,078	4,050,284,569
0	0	4,455,481,457	85,400,381	4,540,881,838
25,628,715	(6,368,503,094)	33,416,608,571	3,315,362,757	36,731,971,328
5,877,835	0	4,727,302,526	236,577,803	4,963,880,329
1,149,552	0	6,075,796,399	191,841,237	6,267,637,636
0	1,110	9,648,656,138	134,877,189	9,783,533,327
7,976,761	(299,693,645)	4,317,884,345	365,010,471	4,682,894,816
0	0	1,249,182,206	5,735,736	1,254,917,942
8,319,751	(2,185,827,504)	6,228,982,180	883,247,810	7,112,229,990
2,304,816	(3,882,983,055)	1,168,804,777	1,498,072,511	2,666,877,288

**State Board of Equalization.

**ASSESSED VALUATION OF SCHOOL DISTRICTS
FISCAL YEAR 2003-04**

District	Secured Property Local Assessed	Secured Property Homeowner	Local Secured Total
Fremont Union	27,499,947,475	262,972,449	27,762,919,924
Cupertino Union	16,729,140,696	188,406,400	16,917,547,096
Montebello	95,529,261	558,600	96,087,861
Sunnyvale	10,675,277,518	74,007,449	10,749,284,967
Los Gatos-Saratoga Joint Union	11,415,337,006	92,413,786	11,507,750,792
Lakeside Joint	267,321,038	3,178,000	270,499,038
Loma Prieta Joint Union	649,432,758	8,497,110	657,929,868
Los Gatos Union	5,196,047,283	43,474,876	5,239,522,159
Saratoga Union	5,302,535,927	37,263,800	5,339,799,727
Mountain View-Los Altos Union	17,579,667,099	136,376,800	17,716,043,899
Los Altos	8,962,804,232	73,316,600	9,036,120,832
Mountain View-Whisman	8,616,862,867	63,060,200	8,679,923,067
Total High School	116,553,862,951	1,272,197,926	117,826,060,877
Unified			
Gilroy	4,976,221,162	51,987,852	5,028,209,014
Milpitas	7,648,715,946	70,544,600	7,719,260,546
Morgan Hill	7,050,036,023	73,584,911	7,123,620,934
Palo Alto	13,986,053,958	99,948,848	14,086,002,806
San Jose	22,219,123,648	273,060,938	22,492,184,586
Santa Clara	21,436,723,655	135,347,667	21,572,071,322
Total Unified	77,316,874,392	704,474,816	78,021,349,208
Community College			
Foothill-De Anza	59,065,668,532	499,298,097	59,564,966,629
Fremont Union	27,499,947,475	262,972,449	27,762,919,924
Mountain View-Los Altos Union	17,579,667,099	136,376,800	17,716,043,899
Palo Alto Unified	13,986,053,958	99,948,848	14,086,002,806
Gavilan Joint	28,541,939,726	316,266,526	28,858,206,252
Gilroy	4,976,221,162	51,987,852	5,028,209,014
Morgan Hill	7,050,036,023	73,584,911	7,123,620,934
San Benito	16,515,682,541	190,693,763	16,706,376,304
Santa Clara County	12,046,532,748	125,600,763	12,172,133,511
San Benito County	4,469,149,793	65,093,000	4,534,242,793
San Jose-Evergreen	69,113,103,253	857,824,829	69,970,928,082
East Side Union	39,245,263,659	514,219,291	39,759,482,950
Milpitas Unified	7,648,715,946	70,544,600	7,719,260,546
San Jose Unified	22,219,123,648	273,060,938	22,492,184,586
West Valley-Mission	53,665,708,373	493,977,053	54,159,685,426
Campbell Union	20,813,647,712	266,215,600	21,079,863,312
Los Gatos-Saratoga Joint Union	11,415,337,006	92,413,786	11,507,750,792
Santa Clara Unified	21,436,723,655	135,347,667	21,572,071,322
Total Community College	210,386,419,884	2,167,366,505	212,553,786,389

**ASSESSED VALUATION OF SCHOOL DISTRICTS
FISCAL YEAR 2003-04**

S.B.E.* Utilities	Redevelopment Agency Adjustment	Secured Property Total	Unsecured Property Local Assessed	Total Property Assessed Value
1,918,211	(336,494,234)	27,428,343,901	3,143,460,964	30,571,804,865
1,298,485	(6,751,451)	16,912,094,130	713,468,857	17,625,562,987
1,246	0	96,089,107	1,038,097	97,127,204
618,480	(329,742,783)	10,420,160,664	2,428,954,010	12,849,114,674
4,766,268	(450,733,676)	11,061,783,384	175,260,668	11,237,044,052
0	0	270,499,038	1,179,832	271,678,870
0	0	657,929,868	5,751,480	663,681,348
4,707,267	(450,733,676)	4,793,495,750	144,600,430	4,938,096,180
59,001	0	5,339,858,728	23,728,926	5,363,587,654
673,116	(2,090,345,398)	15,626,371,617	1,966,444,770	17,592,816,387
89,852	0	9,036,210,684	145,647,020	9,181,857,704
583,264	(2,090,345,398)	6,590,160,933	1,820,797,750	8,410,958,683
33,378,716	(9,745,731,476)	108,113,708,117	9,483,911,335	117,597,619,452
112,142,532	0	5,140,351,546	331,346,673	5,471,698,219
10,297,513	(2,562,480,233)	5,167,077,826	1,531,321,797	6,698,399,623
116,200,857	(1,967,319,001)	5,272,502,790	317,865,823	5,590,368,613
3,956,286	0	14,089,959,092	1,590,064,949	15,680,024,041
40,495,612	(2,373,054,515)	20,159,625,683	1,816,815,770	21,976,441,453
149,517,685	(9,573,410,436)	12,148,178,571	7,092,950,281	19,241,128,852
432,610,485	(16,476,264,185)	61,977,695,508	12,680,365,293	74,658,060,801
6,547,613	(2,426,839,632)	57,144,674,610	6,699,970,683	63,844,645,293
1,918,211	(336,494,234)	27,428,343,901	3,143,460,964	30,571,804,865
673,116	(2,090,345,398)	15,626,371,617	1,966,444,770	17,592,816,387
3,956,286	0	14,089,959,092	1,590,064,949	15,680,024,041
457,547,714	(1,967,319,001)	27,348,434,965	1,474,777,800	28,823,212,765
112,142,532	0	5,140,351,546	331,346,673	5,471,698,219
116,200,857	(1,967,319,001)	5,272,502,790	317,865,823	5,590,368,613
229,204,325	0	16,935,580,629	825,565,304	17,761,145,933
228,343,389	0	12,400,476,900	650,618,856	13,051,095,756
860,936	0	4,535,103,729	174,946,448	4,710,050,177
76,421,840	(11,304,037,842)	58,743,312,080	6,663,500,324	65,406,812,404
25,628,715	(6,368,503,094)	33,416,608,571	3,315,362,757	36,731,971,328
10,297,513	(2,562,480,233)	5,167,077,826	1,531,321,797	6,698,399,623
40,495,612	(2,373,054,515)	20,159,625,683	1,816,815,770	21,976,441,453
154,676,359	(10,523,799,186)	43,790,562,599	8,151,593,125	51,942,155,724
392,406	(499,655,074)	20,580,600,644	883,382,176	21,463,982,820
4,766,268	(450,733,676)	11,061,783,384	175,260,668	11,237,044,052
149,517,685	(9,573,410,436)	12,148,178,571	7,092,950,281	19,241,128,852
695,193,526	(26,221,995,661)	187,026,984,254	22,989,841,932	210,016,826,186

*State Board of Equalization.

SCHOOL DISTRICT BONDING STATUS

AS OF JULY 1, 2003

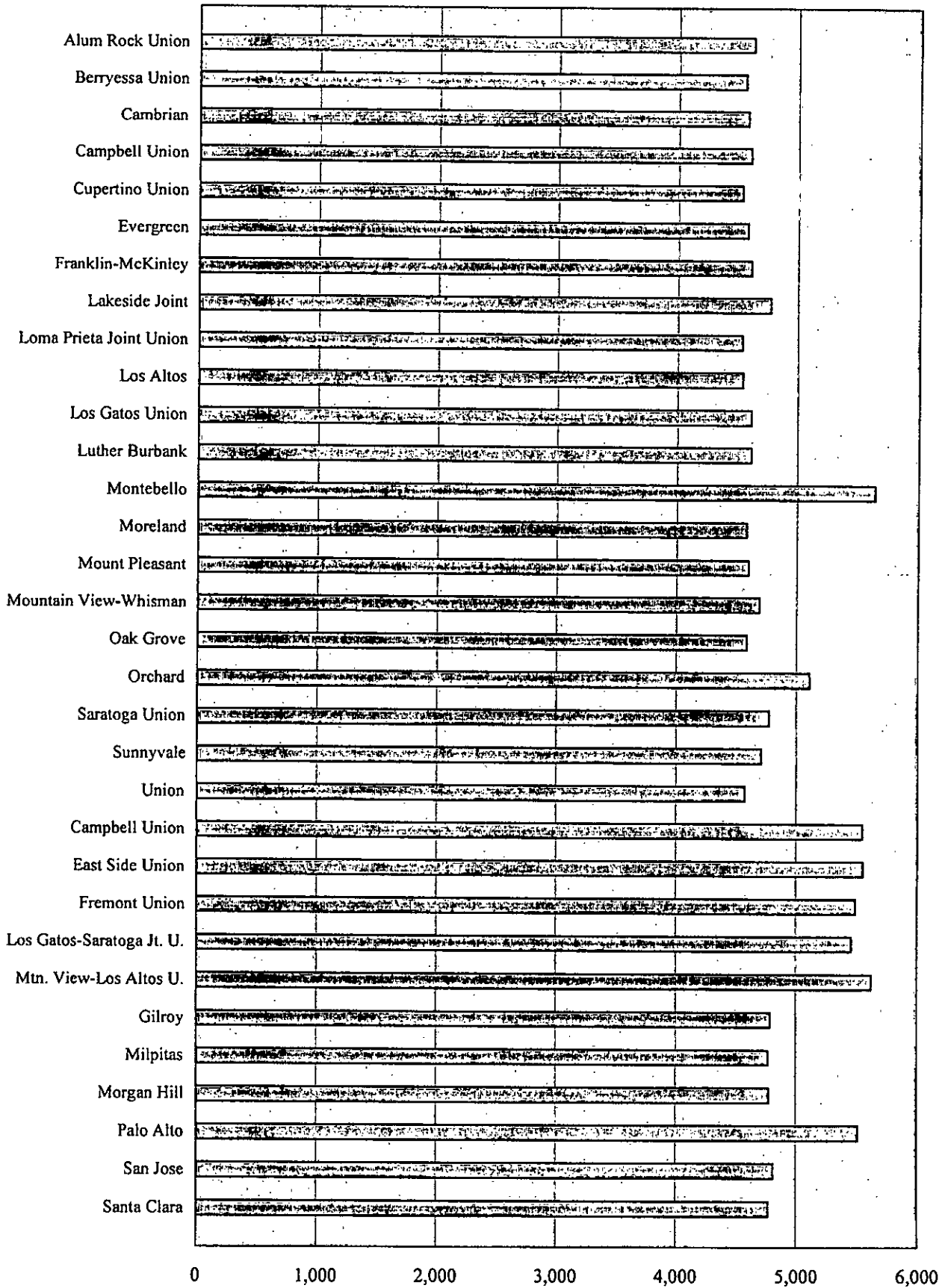
District	Bonding Limit 2003-04	Outstanding Bonds 6-30-03	Bond Capacity Available
Elementary			
Alum Rock Union	62,048,504	48,271,778	13,776,726
Berryessa Union	78,345,470	50,853,031	27,492,439
Cambrian	38,037,655	15,524,913	22,512,742
Campbell Union	120,443,996	63,748,307	56,695,689
Cupertino Union	220,319,537	124,879,552	95,439,985
Evergreen	122,294,167	74,809,701	47,484,466
Franklin-McKinley	58,536,185	41,043,120	17,493,065
Lakeside Joint	3,395,986	1,312,493	2,083,493
Santa Clara	923,335		
Santa Cruz	2,472,651		
Loma Prieta Joint Union	8,296,017	3,404,927	4,891,090
Santa Clara	1,713,275		
Santa Cruz	6,582,742		
Los Altos	114,773,221	84,584,049	30,189,172
Los Gatos Union	61,726,202	33,900,000	27,826,202
Luther Burbank	2,428,554	1,730,000	698,554
Montebello	1,214,090		1,214,090
Moreland	50,628,557	46,559,321	4,069,236
Mount Pleasant	15,686,474	11,140,000	4,546,474
Mountain View-Whisman	105,136,984	59,263,391	45,873,593
Oak Grove	88,902,875	59,384,817	29,518,058
Orchard	33,335,966	33,085,697	250,269
Saratoga Union	67,044,846	52,200,242	14,844,604
Sunnyvale	160,613,933	31,049,947	129,563,986
Union	56,761,023	64,034,520	(7,273,497)
Total Elementary	1,469,970,242	900,779,806	569,190,436
High School			
Campbell Union	268,299,785	54,695,000	213,604,785
East Side Union	459,149,642	186,429,948	272,719,694
Fremont Union	382,147,561	134,825,000	247,322,561
Los Gatos-Saratoga Joint Union	140,463,051	73,505,000	66,958,051
Mountain View-Los Altos Union	219,910,205	47,457,442	172,452,763
Total High School	1,469,970,244	496,912,390	973,057,854
Unified			
Gilroy	136,792,455	50,000,000	86,792,455
Milpitas	167,459,991	59,635,000	107,824,991
Morgan Hill	139,759,215	72,322,754	67,436,461
Palo Alto	392,000,601	124,595,000	267,405,601
San Jose	549,411,036	240,099,561	309,311,475
Santa Clara	481,028,221	125,440,000	355,588,221
Total Unified	1,866,451,519	672,092,315	1,194,359,204
Community College			
Foothill-DeAnza	1,596,116,132	103,940,036	1,492,176,096
Gavilan Joint	720,580,319		720,580,319
San Jose-Evergreen	1,635,170,310	123,459,708	1,511,710,602
West Valley-Mission	1,298,553,893		1,298,553,893
Total Community College	5,250,420,654	227,399,744	5,023,020,910
Total County	10,056,812,659	2,297,184,255	7,759,628,404

**2003-04 BASE REVENUE LIMIT PER ADA
BASED ON ANNUAL INFORMATION**

District	2002-03 Base Revenue Limit	2003-04 *Inflation Adjustment	2003-04 Base Revenue Limit
Elementary			
Alum Rock Union	4,540.22	85.00	4,625.22
Berryessa Union	4,475.56	85.00	4,560.56
Cambrian	4,495.50	85.00	4,580.50
Campbell Union	4,520.66	85.00	4,605.66
Cupertino Union	4,448.39	85.00	4,533.39
Evergreen	4,495.69	85.00	4,580.69
Franklin-McKinley	4,525.34	85.00	4,610.34
Lakeside Joint	4,686.32	85.00	4,771.32
Loma Prieta Joint Union	4,450.07	85.00	4,535.07
Los Altos	4,458.11	85.00	4,543.11
Los Gatos Union	4,529.72	85.00	4,614.72
Luther Burbank	4,528.95	85.00	4,613.95
Montebello	5,558.25	85.00	5,643.25
Moreland	4,496.31	85.00	4,581.31
Mount Pleasant	4,511.39	85.00	4,596.39
Mountain View-Whisman	4,605.11	85.00	4,690.11
Oak Grove	4,501.38	85.00	4,586.38
Orchard	5,024.09	85.00	5,109.09
Saratoga Union	4,689.25	85.00	4,774.25
Sunnyvale	4,624.94	85.00	4,709.94
Union	4,487.25	85.00	4,572.25
High School			
Campbell Union	5,444.84	102.00	5,546.84
East Side Union	5,449.90	102.00	5,551.90
Fremont Union	5,388.87	102.00	5,490.87
Los Gatos-Saratoga Joint Union	5,358.79	102.00	5,460.79
Mountain View-Los Altos Union	5,520.98	102.00	5,622.98
Unified			
Gilroy	4,699.22	88.00	4,787.22
Milpitas	4,681.74	88.00	4,769.74
Morgan Hill	4,688.71	88.00	4,776.71
Palo Alto	5,425.83	88.00	5,513.83
San Jose	4,723.09	88.00	4,811.09
Santa Clara	4,682.49	88.00	4,770.49

*2003-04 calculations are based on a 1.86% COLA.

2003-04 BASE REVENUE LIMIT PER ADA BASED ON ANNUAL INFORMATION



**BASE REVENUE LIMIT PER ADA
THREE YEAR COMPARISON**

District	2001-02 Base Revenue Limit	2002-03 Base Revenue Limit	2003-04 Base Revenue Limit
Elementary			
Alum Rock Union	4,451.22	4,540.22	4,625.22
Berryessa Union	4,386.56	4,475.56	4,560.56
Cambrian	4,406.50	4,495.50	4,580.50
Campbell Union	4,431.66	4,520.66	4,605.66
Cupertino Union	4,359.39	4,448.39	4,533.39
Evergreen	4,406.69	4,495.69	4,580.69
Franklin-McKinley	4,436.34	4,525.34	4,610.34
Lakeside Joint	4,597.32	4,686.32	4,771.32
Loma Prieta Joint Union	4,361.07	4,450.07	4,535.07
Los Altos	4,369.11	4,458.11	4,543.11
Los Gatos Union	4,440.72	4,529.72	4,614.72
Luther Burbank	4,439.95	4,528.95	4,613.95
Montebello	5,469.25	5,558.25	5,643.25
Moreland	4,407.31	4,496.31	4,581.31
Mount Pleasant	4,422.39	4,511.39	4,596.39
Mountain View-Whisman	4,516.11	4,605.11	4,690.11
Oak Grove	4,412.38	4,501.38	4,586.38
Orchard	4,935.09	5,024.09	5,109.09
Saratoga Union	4,600.25	4,689.25	4,774.25
Sunnyvale	4,535.94	4,624.94	4,709.94
Union	4,398.25	4,487.25	4,572.25
High School			
Campbell Union	5,336.84	5,444.84	5,546.84
East Side Union	5,341.90	5,449.90	5,551.90
Fremont Union	5,280.87	5,388.87	5,490.87
Los Gatos-Saratoga Joint Union	5,250.79	5,358.79	5,460.79
Mountain View-Los Altos Union	5,412.98	5,520.98	5,622.98
Unified			
Gilroy	4,606.22	4,699.22	4,787.22
Milpitas	4,588.74	4,681.74	4,769.74
Morgan Hill	4,595.71	4,688.71	4,776.71
Palo Alto	5,332.83	5,425.83	5,513.83
San Jose	4,630.09	4,723.09	4,811.09
Santa Clara	4,589.49	4,682.49	4,770.49

**2003-04 TOTAL REVENUE LIMIT DOLLARS
BASED ON ANNUAL INFORMATION**

District	Revenue Limit		Total Miscellaneous Adjustments*	Total Adjusted Revenue Limit Dollars	Special Ed. Transfer to SCCOE
	Dollars/ Basic Aid Taxes	Total Revenue Limit Reduction			
Elementary					
Alum Rock Union	63,980,761	(1,934,107)	333,245	62,379,899	(352,568)
Berryessa Union	37,911,479	(1,142,217)	85,735	36,854,997	(185,956)
Cambrian	4,794,364	(144,810)	7,009,190	11,658,744	(69,087)
Campbell Union	31,179,904	(939,596)	1,938,204	32,178,512	(225,157)
Cupertino Union	71,629,783	(2,165,261)	326,528	69,791,050	(131,872)
Evergreen	58,842,490	(1,768,996)	62,218	57,135,712	(538,791)
Franklin-McKinley	44,336,441	(1,335,712)	128,267	43,128,996	(361,656)
Lakeside Joint**	496,217	(14,918)	0	481,299	0
Loma Prieta Joint Union	2,984,167	(90,166)	11,135	2,905,136	(4,315)
Los Altos**	18,005,844	(542,501)	0	17,463,343	(23,724)
Los Gatos Union**	11,962,646	(360,385)	0	11,602,261	(82,713)
Luther Burbank	1,953,362	(58,724)	4,349	1,898,987	(10,154)
Montebello	250,056	(7,507)	(629)	241,920	0
Moreland	19,821,038	(597,159)	43,548	19,267,427	(108,151)
Mount Pleasant	12,967,657	(390,665)	43,484	12,620,476	(116,323)
Mountain View-Whisman	20,365,020	(628,707)	552,435	20,288,748	(64,563)
Oak Grove	51,950,064	(1,566,184)	133,768	50,517,648	(355,596)
Orchard	4,003,943	(120,998)	30,525	3,913,470	(42,456)
Saratoga Union**	11,301,509	(340,445)	0	10,961,064	(32,435)
Sunnyvale**	27,379,305	(829,220)	0	26,550,085	(89,774)
Union	20,610,606	(620,942)	69,611	20,059,275	(118,895)
Total Elementary	516,726,656	(15,599,220)	10,771,613	511,899,049	(2,914,186)
High School					
Campbell Union	39,349,838	(1,187,491)	169,521	38,331,868	(386,606)
East Side Union	127,644,566	(3,844,123)	5,293,497	129,093,940	(1,624,756)
Fremont Union**	49,935,619	(1,502,132)	0	48,433,487	(119,120)
Los-Gatos Saratoga-Joint Union**	15,793,970	(474,734)	0	15,319,236	(91,242)
Mountain View-Los Altos Union**	18,684,150	(561,565)	0	18,122,585	(39,468)
Total High School	251,408,143	(7,570,045)	5,463,018	249,301,116	(2,261,192)
Unified					
Gilroy	43,434,160	(1,308,299)	5,336	42,131,197	(388,910)
Milpitas	44,351,427	(1,339,906)	234,612	43,246,133	(297,841)
Morgan Hill	40,326,658	(1,214,610)	260,054	39,372,102	(310,691)
Palo Alto**	52,738,461	(1,585,130)	1,334,092	52,487,423	(47,973)
San Jose	149,101,068	(4,491,600)	1,654,116	146,263,584	(571,345)
Santa Clara**	64,313,552	(1,949,445)	0	62,364,107	(282,171)
Total Unified	394,265,326	(11,888,990)	3,488,210	385,864,546	(1,898,931)

*Miscellaneous adjustments may include such items as necessary small school allowance, unemployment insurance, meals for the needy, PERS reduction, new necessary small continuation high school.

**2003-04 TOTAL REVENUE LIMIT DOLLARS
BASED ON ANNUAL INFORMATION**

Core Academic	Mandated Grades 7-12	Remedial Grades 2-6	Apprentice Allowance	Community Day Schools	Total District Revenue Limit Dollars	Local Tax Revenue	Total State Aid
298,411	11,392	295,749	0	0	62,632,883	46,409,204	16,223,679
174,439	69,152	124,759	0	0	37,037,391	31,433,017	5,604,374
58,105	0	17,705	0	33,629	11,699,096	11,320,420	378,676
118,325	2,908	21,534	0	0	32,096,122	30,370,792	1,725,330
259,074	15,980	76,703	0	0	70,010,935	68,372,292	1,638,643
261,255	64,743	166,337	0	0	57,089,256	48,740,375	8,348,881
205,403	96,041	61,964	0	0	43,130,748	31,619,065	11,511,683
7,395	0	0	0	0	488,694	707,633	7,395 **
0	0	0	0	0	2,900,821	2,860,400	40,421
83,462	0	58,199	0	0	17,581,280	17,658,152	117,937 **
0	1,104	1,733	0	0	11,522,385	12,084,291	(79,876) **
7,395	2,746	2,345	0	0	1,901,319	1,411,364	489,955
7,395	0	0	0	0	249,315	226,653	22,662
42,093	16,670	24,755	0	0	19,242,794	18,783,178	459,616
47,682	11,454	45,146	0	0	12,608,435	8,686,320	3,922,115
63,653	9,249	87,257	0	0	20,384,344	20,113,910	270,434
240,389	101,689	104,289	0	90,281	50,698,700	43,850,462	6,848,238
16,560	5,244	4,281	0	0	3,897,099	3,796,634	100,465
0	486	2,595	0	0	10,931,710	12,561,855	(29,354) **
121,178	13,607	33,881	0	9,820	26,638,797	28,471,889	88,712 **
85,422	0	0	0	0	20,025,802	19,778,872	246,930
2,097,636	422,465	1,129,232	0	133,730	512,767,926	459,256,778	57,936,916
9,439	465,640	3,750	0	79,204	38,503,295	38,083,601	419,694
505,266	4,545,682	379	0	301,718	132,822,229	104,017,388	28,804,841
189,157	655,462	62,580	0	37,864	49,259,430	54,631,737	825,943 **
49,011	102,641	0	0	0	15,379,646	20,737,594	60,410 **
67,544	143,106	0	0	0	18,293,767	27,489,165	171,182 **
820,417	5,912,531	66,709	0	418,786	254,258,367	244,959,485	30,282,070
199,341	306,336	452,657	0	73,817	42,774,438	41,042,390	1,732,048
196,981	323,969	46,324	0	72,547	43,588,113	42,361,967	1,226,146
103,652	190,992	5,638	0	0	39,361,693	39,129,156	232,537
209,670	12,199	115,244	0	0	52,776,563	69,833,457	1,623,232 **
463,473	1,149,026	227,039	619,281	221,255	148,372,313	146,142,758	2,229,555
281,996	373,007	62,994	79,821	0	62,879,754	71,194,188	515,647 **
1,455,113	2,355,529	909,896	699,102	367,619	389,752,874	409,703,916	7,559,165

***"Basic aid" district. Revenue for "basic aid" districts is the sum of core academic, mandated, remedial, apprentice allowance, community day schools, and property taxes minus SCCOE special education. Also, if a district was "basic aid" in 2002-03 and in 2003-04, its categorical funds were reduced in 2003-04 by approximately 1.5% of its previous year's revenue limit.

Chapter 4

School District Annual Financial Reports

CHAPTER 4

SCHOOL DISTRICT ANNUAL FINANCIAL REPORTS

General Fund Source of Funds, Budgeted and Actual, 2003-04 (SACS Form 01, Annual Financial and Budget Report)

A district receives funds from a variety of sources and for a number of purposes. K-12 revenues are derived from Revenue Limit Sources, Federal Revenue, Other State Revenue, and Other Local Revenue. Lottery Revenue has been extracted from Other State Revenue for K-12 to provide information that is frequently requested. Other Financing Sources contains interfund transfers. A district begins the year with a balance which, when added to the expected revenue, will equal the total General Fund budget. Community Colleges are not included in these tables, because they report directly to the State Chancellor's office.

General Fund Expenditures, Budgeted and Actual, 2003-04 (SACS Form 01, Annual Financial and Budget Report)

School districts budget and spend funds in six specific categories. Tables indicate the amounts that are expended in the General Fund in each category and the percentage of Total Expense, less Transfers Out/Uses, for each category. Other Outgo consists of tuition payments and other transfers out. Direct Support/Indirect Cost shows interprogram charges within or between funds. Interfund transfers and debt service expenditures, as well as General Fund contributions to restricted programs, are contained in Other Financing Uses.

2003-04 Average General Fund Expenditures and Revenues per ADA (SACS Form 01, Annual Financial and Budget Report, and Second Period Attendance)

Revenue and expenditure data are compiled for the districts' General Funds only. The ADA information is based on the 2003-04 district totals from the second period report of attendance (see pp. 17-18). Necessary or small schools under 901 ADA may reflect a higher average expenditure and revenue per ADA.

**BUDGETED GENERAL FUND SOURCE OF FUNDS
FISCAL YEAR 2003-04**

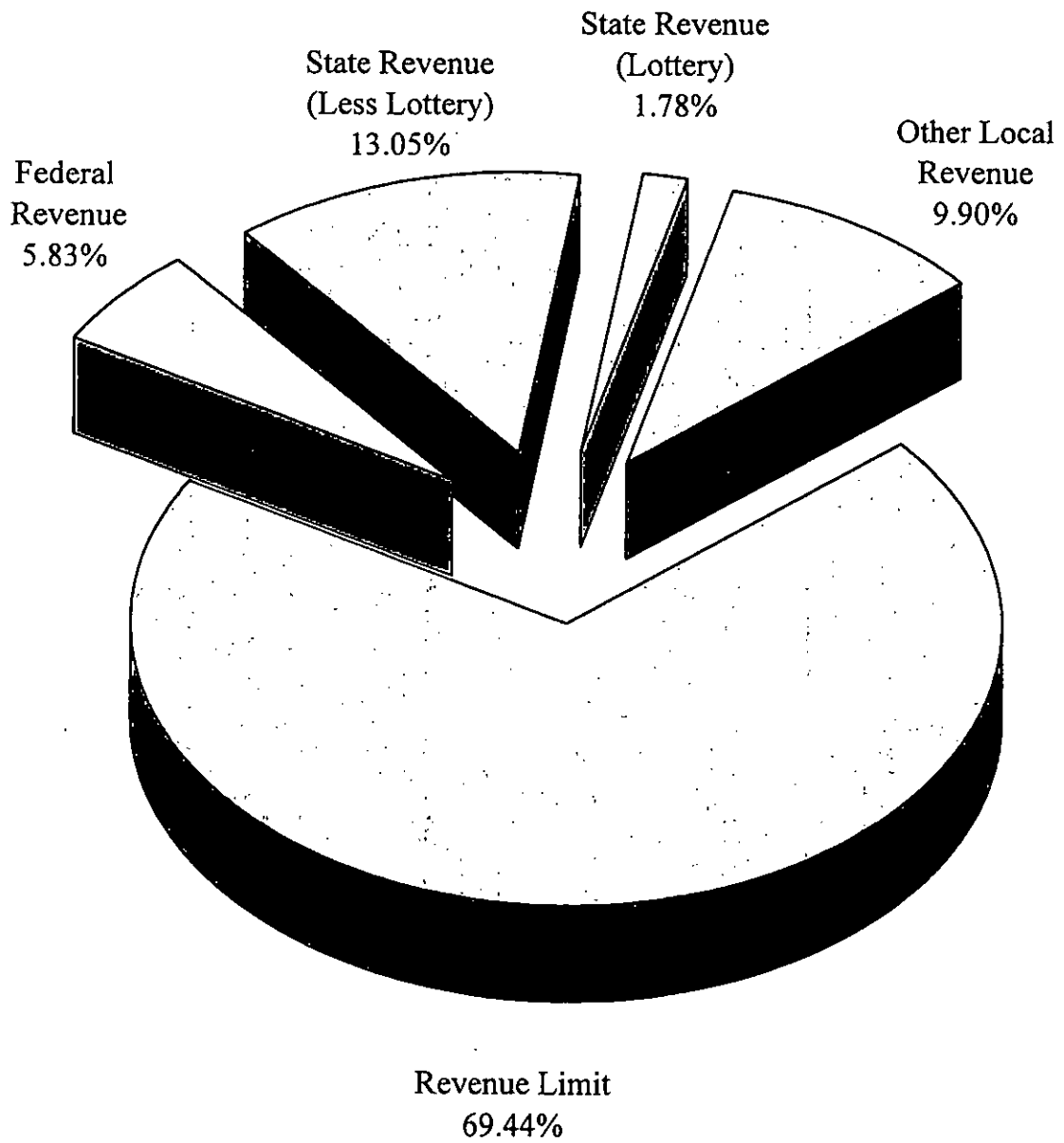
District	Revenue Limit	% Total	Federal Revenue	% Total	State Revenue (Less Lottery)	% Total
Elementary						
Alum Rock Union	63,371,670	65.75%	11,652,136	12.09%	14,550,053	15.10%
Berryessa Union	37,337,309	72.10%	2,312,831	4.47%	7,172,979	13.85%
Cambrian	12,073,456	69.56%	569,091	3.28%	1,848,542	10.65%
Campbell Union	32,132,848	65.37%	4,278,440	8.70%	5,569,615	11.33%
Cupertino Union	70,453,516	72.52%	2,370,167	2.44%	10,064,797	10.36%
Evergreen	55,152,963	77.08%	2,786,420	3.89%	8,925,284	12.47%
Franklin-McKinley	43,505,612	64.57%	10,161,756	15.08%	9,533,015	14.15%
Lakeside Joint	674,245	64.25%	80,594	7.68%	168,034	16.01%
Loma Prieta Joint Union	3,015,398	67.86%	133,670	3.01%	589,467	13.27%
Los Altos	18,280,213	56.45%	620,744	1.92%	2,810,629	8.68%
Los Gatos Union	12,139,057	65.04%	463,134	2.48%	1,264,259	6.77%
Luther Burbank	1,840,984	67.10%	157,642	5.75%	628,788	22.92%
Montebello	252,648	58.33%	14,439	3.33%	84,854	19.59%
Moreland	19,280,281	67.11%	1,202,131	4.18%	2,904,705	10.11%
Mount Pleasant	12,837,303	66.82%	2,085,017	10.85%	2,667,237	13.88%
Mountain View-Whisman	20,548,514	69.72%	1,566,137	5.31%	4,068,547	13.81%
Oak Grove	52,711,282	67.51%	5,382,500	6.89%	11,815,559	15.13%
Orchard	3,926,632	75.96%	235,714	4.56%	685,300	13.26%
Saratoga Union	12,173,503	76.77%	246,049	1.55%	2,278,623	14.37%
Sunnyvale Union	30,332,770 21,172,983	68.73% 79.09%	1,594,341 1,099,052	3.61% 4.11%	5,386,629 2,604,009	12.21% 9.73%
Total Elementary	523,213,187	69.04%	49,012,005	6.47%	95,620,925	12.62%
High School						
Campbell Union	38,890,235	85.41%	1,540,224	3.38%	1,874,991	4.12%
East Side Union	127,827,285	69.81%	11,830,758	6.46%	27,264,290	14.89%
Fremont Union	55,935,061	81.42%	2,473,792	3.60%	3,843,811	5.60%
Los Gatos-Saratoga Joint Union	20,896,652	85.03%	380,226	1.55%	1,803,581	7.34%
Mountain View-Los Altos Union	28,325,344	85.58%	852,870	2.58%	944,840	2.85%
Total High School	271,874,577	76.58%	17,077,870	4.81%	35,731,513	10.06%
Unified						
Gilroy	44,873,725	68.08%	6,489,851	9.85%	9,607,513	14.58%
Milpitas	43,806,164	76.16%	2,632,462	4.58%	6,424,343	11.17%
Morgan Hill	39,142,476	76.39%	2,392,985	4.67%	5,225,587	10.20%
Palo Alto	74,824,832	71.10%	2,363,704	2.25%	6,701,526	6.37%
San Jose	150,450,193	61.56%	18,715,363	7.66%	56,382,960	23.07%
Santa Clara	80,114,091	75.61%	4,492,077	4.24%	11,543,553	10.89%
Total Unified	433,211,481	68.73%	37,086,442	5.88%	95,885,482	15.21%
Joint Powers Agencies						
East Valley Schools Trans.	0	0.00%	0	0.00%	1,361,230	35.56%
Institute of Computer Technology	0	0.00%	0	0.00%	430,500	13.79%
Metropolitan Education	0	0.00%	0	0.00%	22,000	0.18%
Silicon Valley JPA	0	0.00%	0	0.00%	0	0.00%
West Valley Schools Trans.	0	0.00%	0	0.00%	1,725,042	78.63%
Total Joint Powers Agencies	0	0.00%	0	0.00%	3,538,772	13.80%
Total All Districts	1,228,299,245	69.44%	103,176,317	5.83%	230,776,692	13.05%

**BUDGETED GENERAL FUND SOURCE OF FUNDS
FISCAL YEAR 2003-04**

State Revenue (Lottery)	% Total	Other Local Revenue	% Total	Total Revenue	Other Financing Sources	Net Revenue
1,781,703	1.85%	5,021,668	5.21%	96,377,230	0	96,377,230
1,087,047	2.10%	3,872,629	7.48%	51,782,795	0	51,782,795
348,390	2.01%	2,518,633	14.51%	17,358,112	290,000	17,648,112
881,575	1.79%	6,290,100	12.80%	49,152,578	0	49,152,578
2,031,605	2.09%	12,231,377	12.59%	97,151,462	570,349	97,721,811
1,750,000	2.45%	2,940,000	4.11%	71,554,667	3,400,000	74,954,667
1,191,625	1.77%	2,984,103	4.43%	67,376,111	0	67,376,111
14,201	1.35%	112,341	10.71%	1,049,415	0	1,049,415
82,500	1.86%	622,512	14.01%	4,443,547	91,527	4,535,074
470,220	1.45%	10,200,839	31.50%	32,382,645	0	32,382,645
341,453	1.83%	4,454,747	23.87%	18,662,650	139,039	18,801,689
51,860	1.89%	64,422	2.35%	2,743,696	0	2,743,696
5,123	1.18%	76,079	17.56%	433,143	13,944	447,087
527,159	1.84%	4,813,173	16.75%	28,727,449	200,000	28,927,449
346,368	1.80%	1,275,841	6.64%	19,211,766	1,361,167	20,572,933
575,747	1.95%	2,712,223	9.20%	29,471,168	0	29,471,168
1,509,401	1.93%	6,663,458	8.53%	78,082,200	2,807,238	80,889,438
97,500	1.89%	224,239	4.34%	5,169,385	0	5,169,385
35,000	0.22%	1,124,505	7.09%	15,857,680	415,000	16,272,680
717,375	1.63%	6,101,595	13.83%	44,132,710	106,565	44,239,275
575,491	2.15%	1,318,491	4.93%	26,770,026	4,368,124	31,138,150
14,421,343	1.90%	75,622,975	9.98%	757,890,435	13,762,953	771,653,388
1,143,198	2.51%	2,084,192	4.58%	45,532,840	0	45,532,840
2,923,988	1.60%	13,273,110	7.25%	183,119,431	2,600,000	185,719,431
1,281,586	1.87%	5,164,045	7.52%	68,698,295	1,626,502	70,324,797
396,419	1.61%	1,100,000	4.48%	24,576,878	19,250	24,596,128
589,336	1.78%	2,384,844	7.21%	33,097,234	0	33,097,234
6,334,527	1.78%	24,006,191	6.76%	355,024,677	4,245,752	359,270,429
1,164,163	1.77%	3,777,144	5.73%	65,912,396	21,399	65,933,795
1,579,500	2.75%	3,075,183	5.35%	57,517,652	1,119,564	58,637,216
1,053,143	2.06%	3,426,295	6.69%	51,240,486	65,640	51,306,126
1,243,730	1.18%	20,101,368	19.10%	105,235,160	117,443	105,352,603
3,775,887	1.54%	15,088,471	6.17%	244,412,874	3,553,035	247,965,909
1,900,729	1.79%	7,907,480	7.46%	105,957,930	150,000	106,107,930
10,717,152	1.70%	53,375,941	8.47%	630,276,498	5,027,081	635,303,579
0	0.00%	2,467,263	64.44%	3,828,493	0	3,828,493
0	0.00%	2,691,950	86.21%	3,122,450	0	3,122,450
0	0.00%	12,307,617	99.82%	12,329,617	150,000	12,479,617
0	0.00%	4,161,527	100.00%	4,161,527	0	4,161,527
0	0.00%	468,885	21.37%	2,193,927	0	2,193,927
0	0.00%	22,097,242	86.20%	25,636,014	150,000	25,786,014
31,473,022	1.78%	175,102,349	9.90%	1,768,827,624	23,185,786	1,792,013,410

2003-04 BUDGETED COUNTYWIDE

GENERAL FUND SOURCE OF FUNDS



**BUDGETED GENERAL FUND EXPENDITURES
FISCAL YEAR 2003-04**

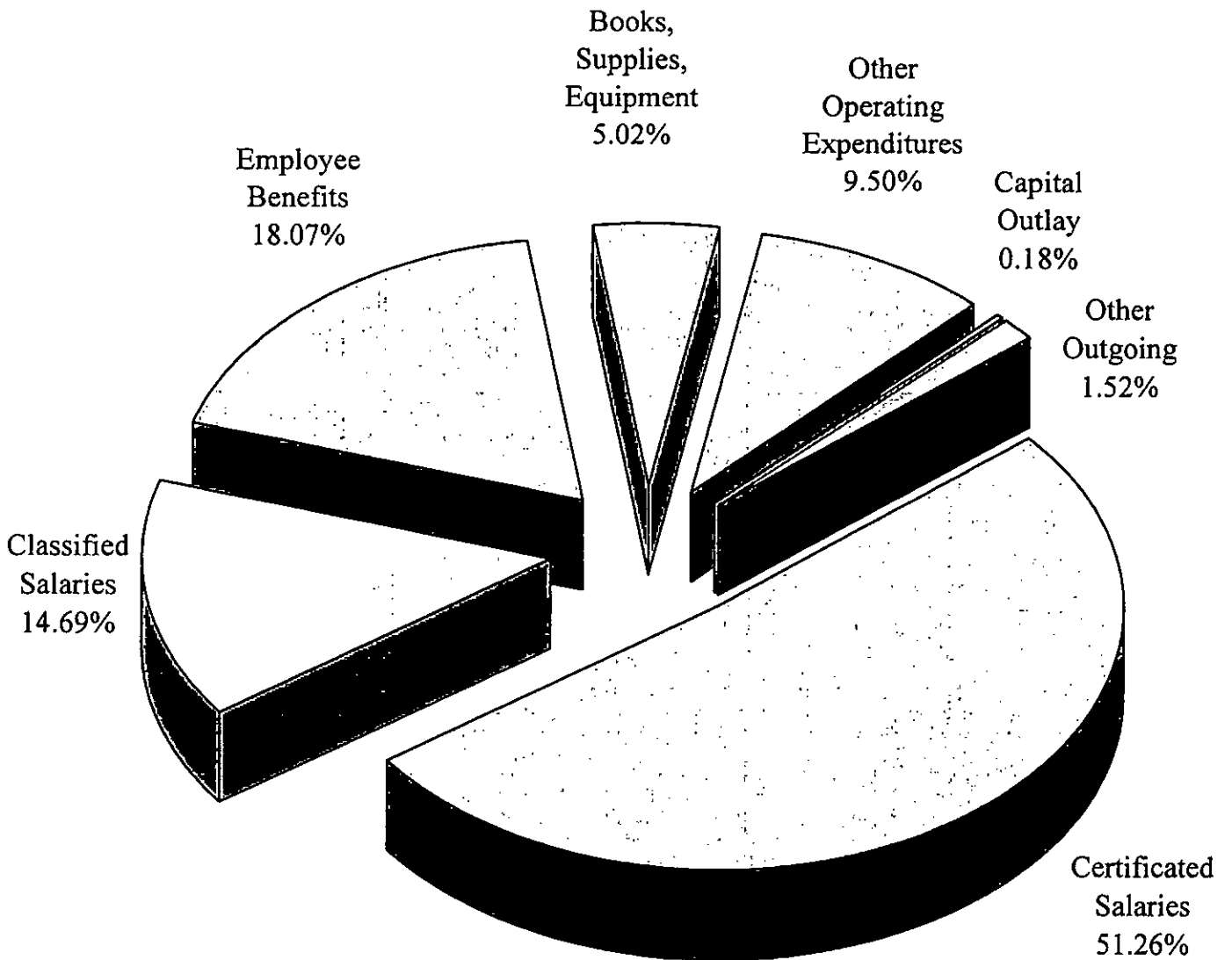
District	Certificated Salaries	% Total	Classified Salaries	% Total	Employee Benefits	% Total	Books Supplies Equipment	% Total
Elementary								
Alum Rock Union	53,978,852	55.37%	13,340,044	13.68%	17,802,389	18.26%	4,904,632	5.03%
Berryessa Union	28,516,284	55.33%	7,107,645	13.79%	9,710,241	18.84%	2,124,953	4.12%
Cambrian	10,129,481	53.47%	2,642,942	13.95%	2,848,321	15.04%	1,252,019	6.61%
Campbell Union	24,981,974	50.51%	6,074,360	12.28%	7,510,691	15.19%	4,772,007	9.65%
Cupertino Union	50,370,968	51.02%	18,144,176	18.38%	18,499,803	18.74%	4,306,210	4.36%
Evergreen	42,772,543	55.41%	9,000,963	11.66%	17,830,509	23.10%	2,437,778	3.16%
Franklin-McKinley	38,640,739	54.20%	10,206,594	14.32%	12,423,958	17.43%	3,294,925	4.62%
Lakeside Joint	481,115	46.78%	119,109	11.58%	131,463	12.78%	74,995	7.29%
Loma Prieta Joint Union	2,219,712	47.77%	938,427	20.20%	799,251	17.20%	136,150	2.93%
Los Altos	16,629,730	52.38%	4,170,981	13.14%	6,710,284	21.14%	713,355	2.25%
Los Gatos Union	10,436,447	56.90%	2,323,627	12.67%	3,084,036	16.82%	862,741	4.70%
Luther Burbank	1,525,525	54.55%	321,083	11.48%	558,648	19.98%	135,164	4.83%
Montebello	175,546	39.26%	88,999	19.91%	53,209	11.90%	42,759	9.56%
Moreland	15,080,828	52.18%	3,774,380	13.06%	5,326,291	18.43%	933,773	3.23%
Mount Pleasant	10,560,944	49.07%	2,866,446	13.32%	3,461,321	16.08%	1,572,275	7.31%
Mountain View-Whisman	16,129,102	53.70%	3,841,929	12.79%	5,606,558	18.67%	968,588	3.22%
Oak Grove	42,526,164	51.96%	11,817,754	14.44%	13,978,432	17.08%	4,031,968	4.93%
Orchard	2,481,291	46.92%	699,216	13.22%	979,999	18.53%	166,944	3.16%
Saratoga Union	8,471,566	52.09%	2,218,343	13.64%	3,380,512	20.79%	445,461	2.74%
Sunnyvale	22,530,289	49.63%	7,450,286	16.41%	8,205,149	18.07%	1,536,597	3.38%
Union	16,928,921	53.62%	3,173,442	10.05%	5,264,621	16.67%	1,039,411	3.29%
Total Elementary	415,568,021	52.97%	110,320,747	14.06%	144,165,685	18.38%	35,752,704	4.56%
High School								
Campbell Union	24,214,414	53.66%	6,617,218	14.66%	7,531,743	16.69%	1,544,584	3.42%
East Side Union	94,741,057	50.49%	27,436,962	14.62%	36,485,966	19.44%	10,147,008	5.41%
Fremont Union	32,867,352	47.01%	10,034,517	14.35%	14,588,452	20.87%	3,035,820	4.34%
Los Gatos-Saratoga Jt. Union	12,363,047	49.71%	4,084,610	16.42%	4,390,296	17.65%	943,934	3.80%
Mtn. View-Los Altos Union	16,259,057	49.98%	5,639,280	17.33%	5,782,329	17.77%	1,225,452	3.77%
Total High School	180,444,927	50.11%	53,812,587	14.94%	68,778,786	19.10%	16,896,797	4.69%
Unified								
Gilroy	34,010,402	51.67%	9,241,705	14.04%	10,917,527	16.59%	2,703,948	4.11%
Milpitas	31,973,106	52.84%	9,246,382	15.28%	11,623,871	19.21%	2,840,911	4.69%
Morgan Hill	28,299,240	55.35%	7,459,691	14.59%	8,144,814	15.93%	1,851,408	3.62%
Palo Alto	55,801,926	53.06%	17,784,772	16.91%	16,680,597	15.86%	5,017,101	4.77%
San Jose	121,301,667	48.43%	37,554,730	14.99%	46,184,660	18.44%	20,799,265	8.30%
Santa Clara	59,033,214	54.04%	17,639,069	16.15%	19,282,612	17.65%	4,823,255	4.42%
Total Unified	330,419,555	51.44%	98,926,349	15.40%	112,834,081	17.57%	38,035,888	5.92%
Joint Powers Agencies								
East Valley Schools Trans.	0	0.00%	0	0.00%	0	0.00%	3,150	0.08%
Institute of Computer Technology	586,856	10.87%	1,426,446	26.41%	300,211	5.56%	142,970	2.65%
Metropolitan Education	3,332,485	26.45%	2,124,097	16.86%	1,828,533	14.51%	357,705	2.84%
Silicon Valley JPA	0	0.00%	94,364	2.27%	24,103	0.58%	3,615	0.09%
West Valley Schools Trans.	0	0.00%	0	0.00%	0	0.00%	0	0.00%
Total Joint Powers Agencies	3,919,341	13.91%	3,644,907	12.93%	2,152,847	7.64%	507,440	1.80%
Total All Districts	930,351,844	51.26%	266,704,590	14.69%	327,931,400	18.07%	91,192,829	5.02%

**BUDGETED GENERAL FUND EXPENDITURES
FISCAL YEAR 2003-04**

Other Operating Expenditures	% Total	Capital Outlay	% Total	Other Outgoing	% Total	Direct Support/ Indirect Cost	% Total	Total Expenditures	Other Financing Uses	Net Expenditures
6,920,490	7.10%	313,877	0.32%	526,704	0.54%	(294,946)	-0.30%	97,492,042	383,425	97,875,467
3,976,407	7.72%	71,513	0.14%	139,100	0.27%	(105,453)	-0.20%	51,540,690	350,000	51,890,690
2,007,293	10.60%	62,650	0.33%	0	0.00%	0	0.00%	18,942,706	0	18,942,706
3,884,980	7.85%	42,230	0.09%	2,231,966	4.51%	(39,077)	-0.08%	49,459,131	50,000	49,509,131
7,431,305	7.53%	44,715	0.05%	187,362	0.19%	(265,381)	-0.27%	98,719,158	608,749	99,327,907
4,551,444	5.90%	30,000	0.04%	566,497	0.73%	0	0.00%	77,189,734	0	77,189,734
6,241,879	8.75%	182,590	0.26%	510,000	0.72%	(203,865)	-0.29%	71,296,820	524,987	71,821,807
221,871	21.57%	0	0.00%	0	0.00%	0	0.00%	1,028,553	0	1,028,553
453,118	9.75%	99,944	2.15%	0	0.00%	0	0.00%	4,646,602	111,527	4,758,129
3,417,358	10.76%	100,183	0.32%	5,000	0.02%	0	0.00%	31,746,891	0	31,746,891
1,610,536	8.78%	49,320	0.27%	0	0.00%	(26,116)	-0.14%	18,340,591	0	18,340,591
279,429	9.99%	0	0.00%	0	0.00%	(23,227)	-0.83%	2,796,622	0	2,796,622
86,574	19.36%	0	0.00%	0	0.00%	0	0.00%	447,087	0	447,087
3,786,016	13.10%	0	0.00%	0	0.00%	0	0.00%	28,901,288	0	28,901,288
2,313,563	10.75%	11,207	0.05%	846,710	3.93%	(110,472)	-0.51%	21,521,994	0	21,521,994
3,444,885	11.47%	46,135	0.15%	0	0.00%	(717)	0.00%	30,036,480	187,306	30,223,786
6,460,581	7.89%	415,031	0.51%	2,794,972	3.42%	(188,281)	-0.23%	81,836,621	415,000	82,251,621
871,163	16.47%	0	0.00%	95,000	1.80%	(5,730)	-0.11%	5,287,883	0	5,287,883
1,661,621	10.22%	84,820	0.52%	0	0.00%	0	0.00%	16,262,323	0	16,262,323
4,853,334	10.69%	205,367	0.45%	637,104	1.40%	(18,163)	-0.04%	45,399,963	185,000	45,584,963
3,649,396	11.56%	8,000	0.03%	1,508,489	4.78%	0	0.00%	31,572,280	3,625	31,575,905
68,123,244	8.68%	1,767,582	0.23%	10,048,904	1.28%	(1,281,428)	-0.16%	784,465,459	2,819,619	787,285,078
5,030,185	11.15%	189,814	0.42%	0	0.00%	0	0.00%	45,127,958	489,736	45,617,694
13,217,810	7.04%	51,162	0.03%	6,190,348	3.30%	(610,710)	-0.33%	187,659,602	1,136,990	188,796,592
8,666,952	12.40%	490,640	0.70%	430,500	0.62%	(197,733)	-0.28%	69,916,500	489,400	70,405,900
2,590,017	10.41%	44,043	0.18%	454,861	1.83%	0	0.00%	24,870,808	150,000	25,020,808
3,763,433	11.57%	21,600	0.07%	16,500	0.05%	(175,935)	-0.54%	32,531,716	171,258	32,702,974
33,268,397	9.24%	797,259	0.22%	7,092,209	1.97%	(984,378)	-0.27%	360,106,584	2,437,384	362,543,967
5,867,218	8.91%	112,000	0.17%	3,186,301	4.84%	(220,847)	-0.34%	65,818,254	325,220	66,143,474
4,058,169	6.71%	296,064	0.49%	814,618	1.35%	(343,769)	-0.57%	60,509,352	211,990	60,721,342
4,077,458	7.98%	24,012	0.05%	1,433,935	2.80%	(166,112)	-0.32%	51,124,446	0	51,124,446
9,629,402	9.16%	158,050	0.15%	220,000	0.21%	(129,764)	-0.12%	105,162,084	185,345	105,347,429
21,121,143	8.43%	0	0.00%	4,163,134	1.66%	(650,657)	-0.26%	250,473,942	0	250,473,942
8,260,990	7.56%	20,000	0.02%	597,280	0.55%	(425,349)	-0.39%	109,231,071	351,600	109,582,671
53,014,380	8.25%	610,126	0.09%	10,415,268	1.62%	(1,936,498)	-0.30%	642,319,149	1,074,155	643,393,304
3,825,343	99.92%	0	0.00%	0	0.00%	0	0.00%	3,828,493	0	3,828,493
2,944,411	54.52%	0	0.00%	0	0.00%	0	0.00%	5,400,894	0	5,400,894
4,946,262	39.26%	10,000	0.08%	0	0.00%	0	0.00%	12,599,082	171,810	12,770,892
4,038,445	97.07%	0	0.00%	0	0.00%	0	0.00%	4,160,527	0	4,160,527
2,193,927	100.00%	0	0.00%	0	0.00%	0	0.00%	2,193,927	0	2,193,927
17,948,388	63.69%	10,000	0.04%	0	0.00%	0	0.00%	28,182,923	171,810	28,354,733
172,354,408	9.50%	3,184,967	0.18%	27,556,381	1.52%	(4,202,304)	-0.23%	1,815,074,115	6,502,968	1,821,577,083

2003-04 BUDGETED COUNTYWIDE

GENERAL FUND EXPENDITURES



**ACTUAL GENERAL FUND SOURCE OF FUNDS
FISCAL YEAR 2003-04**

District	Revenue		Federal		State	
	Limit Sources	% Total	Revenue	% Total	Revenue (Less Lottery)	% Total
Elementary						
Alum Rock Union	63,240,468	63.54%	13,146,680	13.21%	16,914,358	17.00%
Berryessa Union	37,245,137	70.57%	2,970,816	5.63%	7,335,723	13.90%
Cambrian	12,531,204	70.00%	638,121	3.56%	1,949,639	10.89%
Campbell Union	32,562,224	64.54%	4,085,101	8.10%	6,017,512	11.93%
Cupertino Union	71,445,365	72.43%	3,220,132	3.26%	9,975,888	10.11%
Evergreen	57,211,616	75.05%	4,403,081	5.78%	9,332,559	12.24%
Franklin-McKinley	43,262,284	64.01%	9,232,329	13.66%	11,104,981	16.43%
Lakeside Joint	739,482	69.29%	81,735	7.66%	209,698	19.65%
Loma Prieta Joint Union	2,981,295	66.46%	160,801	3.58%	457,952	10.21%
Los Altos	18,142,164	55.29%	736,569	2.24%	2,609,643	7.95%
Los Gatos Union	12,267,555	62.76%	573,700	2.93%	1,259,433	6.44%
Luther Burbank	1,905,030	58.90%	432,771	13.38%	681,312	21.06%
Montebello	253,560	57.12%	20,076	4.52%	70,590	15.90%
Moreland	19,312,325	67.41%	1,237,834	4.32%	3,019,179	10.54%
Mount Pleasant	13,181,585	66.79%	2,041,690	10.35%	2,710,136	13.73%
Mountain View-Whisman	20,842,635	67.06%	1,729,408	5.56%	4,659,753	14.99%
Oak Grove	52,850,370	67.22%	5,680,426	7.23%	11,372,059	14.46%
Orchard	3,929,224	73.77%	299,048	5.61%	706,761	13.27%
Saratoga Union	12,539,987	77.09%	339,603	2.09%	1,042,125	6.41%
Sunnyvale	29,054,445	66.68%	2,012,723	4.62%	5,034,204	11.55%
Union	21,138,962	77.98%	1,154,275	4.26%	2,595,555	9.58%
Total Elementary	526,636,914	67.95%	54,196,920	6.99%	99,059,059	12.78%
High School						
Campbell Union	38,697,985	80.14%	1,708,262	3.54%	4,033,414	8.35%
East Side Union	132,876,166	70.20%	13,018,316	6.88%	27,174,007	14.36%
Fremont Union	56,316,537	81.86%	2,642,164	3.84%	2,979,526	4.33%
Los Gatos-Saratoga Joint Union	20,991,982	84.37%	393,380	1.58%	1,385,682	5.57%
Mountain View-Los Altos Union	28,015,553	83.33%	931,145	2.77%	980,393	2.92%
Total High School	276,898,223	75.89%	18,693,267	5.12%	36,553,022	10.02%
Unified						
Gilroy	44,506,383	67.57%	6,361,417	9.66%	10,060,861	15.27%
Milpitas	43,700,878	74.56%	2,694,920	4.60%	7,256,186	12.38%
Morgan Hill	39,376,303	71.99%	2,925,851	5.35%	6,809,265	12.45%
Palo Alto	73,268,085	69.90%	3,641,937	3.47%	5,328,132	5.08%
San Jose	152,046,172	62.40%	18,448,272	7.57%	55,986,741	22.98%
Santa Clara	73,063,984	73.69%	4,920,791	4.96%	9,949,167	10.03%
Total Unified	425,961,805	67.96%	38,993,187	6.22%	95,390,351	15.22%
Joint Powers Agencies						
East Valley Schools Transportation	0	0.00%	0	0.00%	1,361,231	39.15%
Institute of Computer Technology	0	0.00%	0	0.00%	0	0.00%
Metropolitan Education	0	0.00%	190,424	1.35%	32,088	0.23%
Silicon Valley JPA	0	0.00%	0	0.00%	0	0.00%
West Valley Schools Transportation	0	0.00%	0	0.00%	1,258,862	52.37%
Total Joint Powers Agencies	0	0.00%	190,424	0.67%	2,652,181	9.40%
Total All Districts	1,229,496,942	68.50%	112,073,798	6.24%	233,654,614	13.02%

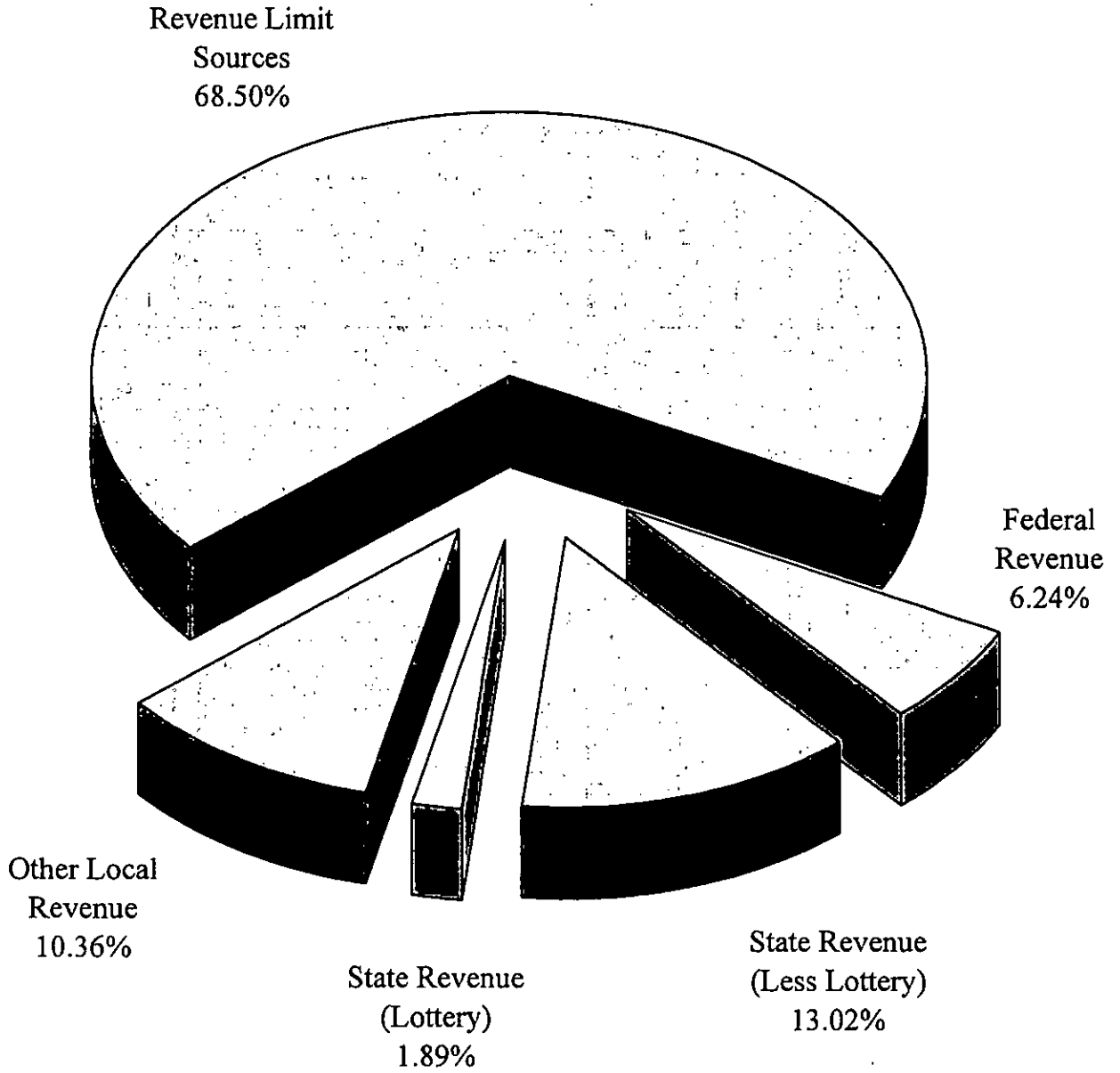
ACTUAL GENERAL FUND SOURCE OF FUNDS

FISCAL YEAR 2003-04

State Revenue (Lottery)	% Total	Other Local Revenue	% Total	Total Revenue	Other Financing Sources	Net Revenue
1,770,429	1.78%	4,448,827	4.47%	99,520,762	0	99,520,762
1,126,198	2.13%	4,099,148	7.77%	52,777,023	296,718	53,073,741
365,894	2.04%	2,416,453	13.50%	17,901,312	376,000	18,277,312
899,524	1.78%	6,891,521	13.66%	50,455,882	43,500	50,499,382
2,132,265	2.16%	11,872,995	12.04%	98,646,646	570,349	99,216,995
1,692,585	2.22%	3,592,188	4.71%	76,232,030	3,400,000	79,632,030
1,262,679	1.87%	2,722,676	4.03%	67,584,949	0	67,584,949
11,455	1.07%	24,805	2.32%	1,067,174	30,000	1,097,174
72,716	1.62%	812,763	18.12%	4,485,527	0	4,485,527
537,229	1.64%	10,786,770	32.87%	32,812,375	0	32,812,375
322,042	1.65%	5,124,132	26.21%	19,546,861	14,699	19,561,560
54,144	1.67%	161,364	4.99%	3,234,621	168,317	3,402,938
5,934	1.34%	93,737	21.12%	443,897	0	443,897
581,412	2.03%	4,497,138	15.70%	28,647,888	67,901	28,715,789
370,152	1.88%	1,431,149	7.25%	19,734,712	2,178,404	21,913,116
596,186	1.92%	3,253,290	10.47%	31,081,271	44,661	31,125,932
1,678,745	2.14%	7,039,191	8.95%	78,620,790	1,415,000	80,035,790
98,603	1.85%	292,419	5.49%	5,326,055	182,169	5,508,225
315,602	1.94%	2,030,145	12.48%	16,267,462	0	16,267,462
789,244	1.81%	6,684,841	15.34%	43,575,456	0	43,575,456
597,171	2.20%	1,620,691	5.98%	27,106,653	3,786,462	30,893,116
15,280,211	1.97%	79,896,243	10.31%	775,069,347	12,574,181	787,643,528
1,225,688	2.54%	2,624,771	5.44%	48,290,121	100,000	48,390,121
3,208,815	1.70%	13,006,120	6.87%	189,283,425	8,847,172	198,130,597
1,334,605	1.94%	5,519,874	8.02%	68,792,706	1,622,660	70,415,366
429,796	1.73%	1,679,492	6.75%	24,880,332	147,531	25,027,863
646,080	1.92%	3,044,997	9.06%	33,618,168	0	33,618,168
6,844,985	1.88%	25,875,255	7.09%	364,864,751	10,717,363	375,582,115
1,225,833	1.86%	3,713,790	5.64%	65,868,283	448,896	66,317,179
1,599,740	2.73%	3,363,317	5.74%	58,615,041	1,821,316	60,436,357
923,541	1.69%	4,660,206	8.52%	54,695,165	126,634	54,821,800
1,359,691	1.30%	21,213,656	20.24%	104,811,500	110,634	104,922,135
4,532,292	1.86%	12,653,030	5.19%	243,666,507	5,941,014	249,607,521
2,099,683	2.12%	9,113,955	9.19%	99,147,580	1,880,737	101,028,317
11,740,780	1.87%	54,717,953	8.73%	626,804,077	10,329,232	637,133,308
0	0.00%	2,116,036	60.85%	3,477,267	0	3,477,267
0	0.00%	4,204,049	100.00%	4,204,049	3,250	4,207,299
0	0.00%	13,844,325	98.42%	14,066,837	67,771	14,134,609
0	0.00%	4,070,270	100.00%	4,070,270	0	4,070,270
0	0.00%	1,144,713	47.63%	2,403,575	0	2,403,575
0	0.00%	25,379,394	89.93%	28,221,999	71,021	28,293,021
33,865,975	1.89%	185,868,845	10.36%	1,794,960,174	33,691,798	1,828,651,972

2003-04 ACTUAL COUNTYWIDE

REVENUE BY SOURCE



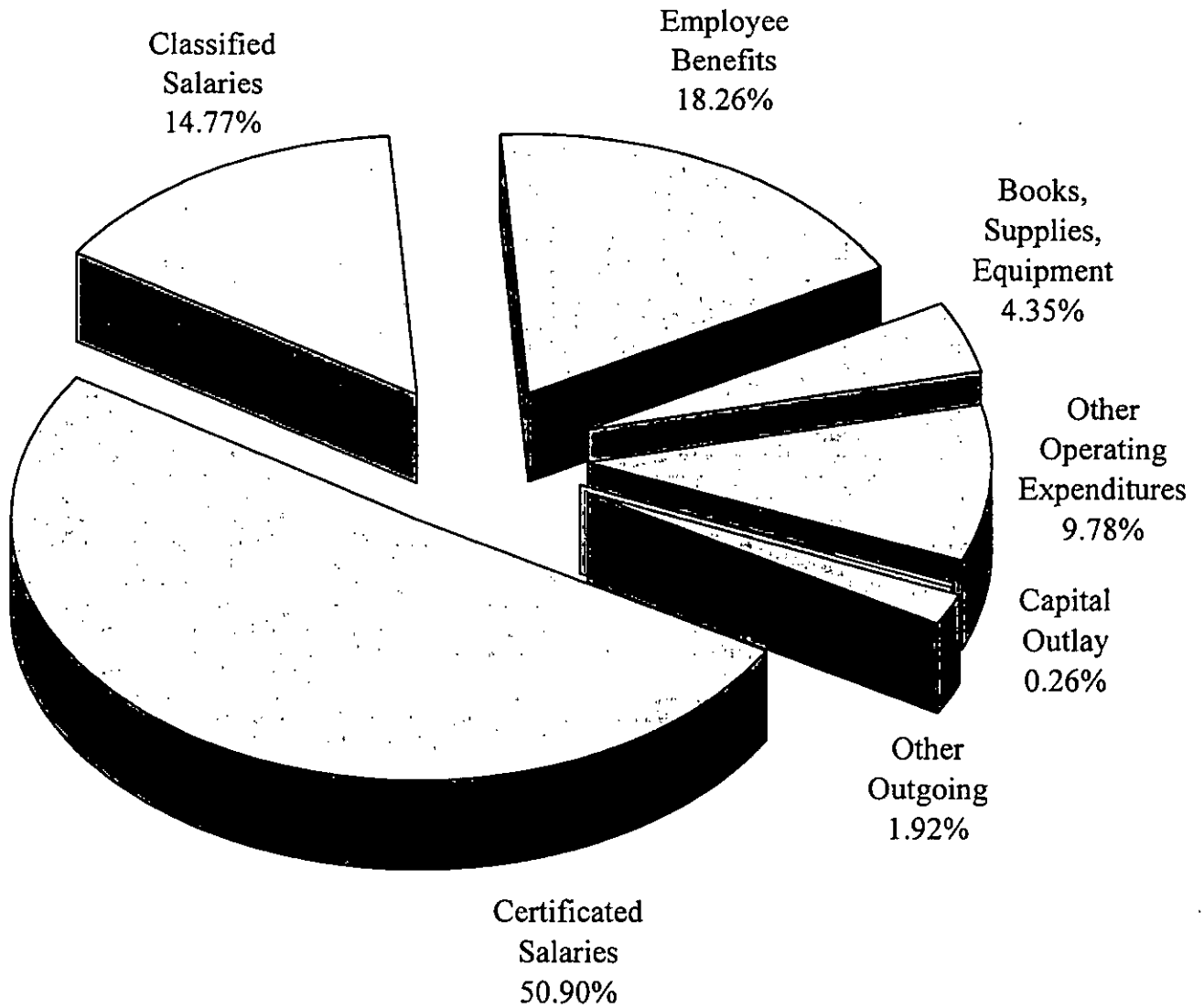
**ACTUAL GENERAL FUND EXPENDITURES
FISCAL YEAR 2003-04**

District	Certificated Salaries	% Total	Classified Salaries	% Total	Employee Benefits	% Total	Books, Supplies, Equipment	% Total
Elementary								
Alum Rock Union	52,047,992	53.19%	14,688,336	15.01%	15,732,394	16.08%	6,281,584	6.42%
Berryessa Union	29,298,148	54.95%	7,893,215	14.80%	10,056,145	18.86%	1,864,118	3.50%
Cambrian	9,782,220	54.35%	2,588,529	14.38%	3,012,339	16.74%	792,853	4.40%
Campbell Union	26,873,500	54.06%	6,862,975	13.81%	7,970,360	16.03%	1,987,986	4.00%
Cupertino Union	51,125,614	51.85%	18,079,322	18.34%	17,334,928	17.58%	4,699,718	4.77%
Evergreen	44,389,839	55.31%	8,857,400	11.04%	19,262,376	24.00%	2,703,154	3.37%
Franklin-McKinley	37,467,923	53.24%	9,940,921	14.13%	12,404,799	17.63%	3,403,642	4.84%
Lakeside Joint	535,377	47.72%	168,464	15.01%	151,721	13.52%	65,152	5.81%
Loma Prieta Joint Union	2,275,315	48.24%	954,211	20.23%	741,390	15.72%	133,227	2.82%
Los Altos	16,606,201	50.81%	4,497,308	13.76%	6,648,434	20.34%	801,535	2.45%
Los Gatos Union	10,552,789	56.05%	2,361,886	12.54%	3,306,883	17.56%	809,429	4.30%
Luther Burbank	1,507,547	47.52%	435,532	13.73%	496,165	15.64%	203,064	6.40%
Montebello	187,578	43.42%	86,826	20.10%	46,406	10.74%	41,097	9.51%
Moreland	14,661,264	51.75%	3,698,882	13.06%	4,991,424	17.62%	1,339,587	4.73%
Mount Pleasant	10,325,471	49.61%	2,896,445	13.92%	3,502,960	16.83%	955,930	4.59%
Mountain View-Whisman	16,093,268	51.49%	4,026,241	12.88%	5,386,372	17.23%	1,410,579	4.51%
Oak Grove	42,553,728	51.86%	11,573,116	14.10%	14,058,780	17.13%	3,756,662	4.58%
Orchard	2,599,984	45.76%	717,526	12.63%	1,057,866	18.62%	181,999	3.20%
Saratoga Union	8,656,236	53.07%	2,318,961	14.22%	3,531,419	21.65%	412,738	2.53%
Sunnyvale	22,370,003	48.62%	7,394,335	16.07%	8,273,579	17.98%	2,310,567	5.02%
Union	16,643,103	54.06%	3,133,129	10.18%	5,117,489	16.62%	1,114,914	3.62%
Total Elementary	416,553,101	52.71%	113,173,559	14.32%	143,084,229	18.10%	35,269,534	4.46%
High School								
Campbell Union	24,629,326	50.72%	6,760,475	13.92%	7,871,654	16.21%	1,739,667	3.58%
East Side Union	96,567,587	49.05%	28,555,094	14.50%	37,143,006	18.87%	6,983,102	3.55%
Fremont Union	35,148,437	48.78%	11,252,486	15.62%	14,426,631	20.02%	3,072,156	4.26%
Los Gatos-Saratoga Jt. Union	12,437,920	50.61%	3,992,345	16.25%	4,302,407	17.51%	788,238	3.21%
Mtn. View-Los Altos Union	17,140,288	50.24%	5,977,182	17.52%	6,069,145	17.79%	1,134,178	3.32%
Total High School	185,923,558	49.42%	56,537,581	15.03%	69,812,842	18.56%	13,717,341	3.65%
Unified								
Gilroy	34,342,494	50.31%	9,548,184	13.99%	11,653,843	17.07%	3,031,820	4.44%
Milpitas	32,994,451	53.77%	9,501,815	15.48%	11,704,777	19.07%	2,330,934	3.80%
Morgan Hill	28,441,909	53.49%	7,445,531	14.00%	8,657,087	16.28%	2,302,407	4.33%
Palo Alto	56,734,182	52.79%	17,994,403	16.74%	18,104,861	16.85%	4,475,328	4.16%
San Jose	119,656,719	48.13%	36,590,671	14.72%	51,881,766	20.87%	13,516,544	5.44%
Santa Clara	57,301,314	54.11%	17,010,168	16.06%	18,901,851	17.85%	4,317,631	4.08%
Total Unified	329,471,068	51.10%	98,090,773	15.21%	120,904,184	18.75%	29,974,664	4.65%
Joint Powers Agencies								
East Valley Schools Trans.	0	0.00%	0	0.00%	0	0.00%	744	0.02%
Institute of Computer Technology	480,049	10.11%	1,598,609	33.68%	281,782	5.94%	243,328	5.13%
Metropolitan Education	3,617,294	27.96%	2,023,361	15.64%	1,737,096	13.43%	728,948	5.64%
Silicon Valley JPA	0	0.00%	100,652	2.44%	35,961	0.87%	1,753	0.04%
West Valley Schools Trans.	0	0.00%	0	0.00%	0	0.00%	0	0.00%
Total Joint Powers Agencies	4,097,343	14.80%	3,722,622	13.45%	2,054,839	7.42%	974,774	3.52%
Total All Districts	936,045,069	50.90%	271,524,535	14.77%	335,856,094	18.26%	79,936,312	4.35%

**ACTUAL GENERAL FUND EXPENDITURES
FISCAL YEAR 2003-04**

Other Operating Expenditures	% Total	Capital Outlay	% Total	Other Outgo	% Total	Direct Support/ Indirect Cost	% Total	Total Expenditures	Other Financing Uses	Net Expenditures
8,850,312	9.04%	155,599	0.16%	372,761	0.38%	(278,004)	-0.28%	97,850,973	523,390	98,374,363
3,672,160	6.89%	286,594	0.54%	367,607	0.69%	(123,049)	-0.23%	53,314,938	354,599	53,669,537
1,765,024	9.81%	18,295	0.10%	40,000	0.22%	0	0.00%	17,999,259	85,123	18,084,382
3,791,947	7.63%	210,707	0.42%	2,054,566	4.13%	(38,840)	-0.08%	49,713,202	50,000	49,763,202
7,315,395	7.42%	63,540	0.06%	231,643	0.23%	(250,154)	-0.25%	98,600,006	1,704,766	100,304,772
4,227,176	5.27%	86,736	0.11%	736,345	0.92%	0	0.00%	80,263,027	300,000	80,563,027
6,720,576	9.55%	152,468	0.22%	471,056	0.67%	(191,765)	-0.27%	70,369,619	300,000	70,669,619
200,721	17.89%	586	0.05%	0	0.00%	0	0.00%	1,122,020	20,000	1,142,020
525,698	11.15%	87,013	1.84%	0	0.00%	0	0.00%	4,716,853	0	4,716,853
3,638,400	11.13%	490,245	1.50%	2,828	0.01%	0	0.00%	32,684,951	0	32,684,951
1,808,345	9.60%	7,027	0.04%	0	0.00%	(18,604)	-0.10%	18,827,755	36,348	18,864,103
409,299	12.90%	148,754	4.69%	0	0.00%	(27,721)	-0.87%	3,172,639	168,317	3,340,956
70,099	16.23%	0	0.00%	0	0.00%	0	0.00%	432,006	0	432,006
3,644,583	12.86%	0	0.00%	2,828	0.01%	(8,023)	-0.03%	28,330,545	466,148	28,796,693
2,479,264	11.91%	13,157	0.06%	745,646	3.58%	(106,212)	-0.51%	20,812,660	1,331,472	22,144,132
4,267,351	13.65%	42,960	0.14%	52,145	0.17%	(21,627)	-0.07%	31,257,289	200,413	31,457,701
7,196,948	8.77%	226,959	0.28%	2,864,883	3.49%	(174,732)	-0.21%	82,056,343	415,000	82,471,343
926,172	16.30%	182,169	3.21%	28,696	0.51%	(12,693)	-0.22%	5,681,721	0	5,681,721
1,334,963	8.18%	57,229	0.35%	0	0.00%	0	0.00%	16,311,546	0	16,311,546
5,334,731	11.60%	20,732	0.05%	448,807	0.98%	(144,448)	-0.31%	46,008,305	0	46,008,305
3,414,995	11.09%	97,473	0.32%	1,263,473	4.10%	0	0.00%	30,784,576	516,797	31,301,374
71,594,159	9.06%	2,348,242	0.30%	9,683,284	1.23%	(1,395,872)	-0.18%	790,310,235	6,472,372	796,782,608
5,226,545	10.76%	112,009	0.23%	2,216,018	4.56%	0	0.00%	48,555,693	262,453	48,818,145
15,495,813	7.87%	1,143,967	0.58%	11,524,347	5.85%	(530,001)	-0.27%	196,882,916	6,052,297	202,935,213
8,270,917	11.48%	76,801	0.11%	15,398	0.02%	(209,014)	-0.29%	72,053,811	1,025,140	73,078,951
2,514,501	10.23%	182,097	0.74%	357,722	1.46%	0	0.00%	24,575,231	33,999	24,609,230
3,787,268	11.10%	222,142	0.65%	(50,545)	-0.15%	(163,529)	-0.48%	34,116,128	259,530	34,375,658
35,295,044	9.38%	1,737,016	0.46%	14,062,941	3.74%	(902,544)	-0.24%	376,183,779	7,633,418	383,817,197
6,815,304	9.98%	374,499	0.55%	2,796,379	4.10%	(294,731)	-0.43%	68,267,792	120,580	68,388,372
3,845,931	6.27%	89,634	0.15%	1,118,676	1.82%	(219,605)	-0.36%	61,366,613	126,550	61,493,163
4,774,727	8.98%	21,730	0.04%	1,675,356	3.15%	(141,906)	-0.27%	53,176,841	655,345	53,832,186
10,113,973	9.41%	102,476	0.10%	100,833	0.09%	(152,603)	-0.14%	107,473,453	627,370	108,100,823
22,772,536	9.16%	0	0.00%	4,962,180	2.00%	(771,987)	-0.31%	248,608,429	4,547,246	253,155,675
7,934,948	7.49%	49,148	0.05%	842,429	0.80%	(463,378)	-0.44%	105,894,110	673,345	106,567,456
56,257,419	8.72%	637,487	0.10%	11,495,854	1.78%	(2,044,209)	-0.32%	644,787,237	6,750,436	651,537,674
3,476,523	99.98%	0	0.00%	0	0.00%	0	0.00%	3,477,267	0	3,477,267
2,142,199	45.14%	0	0.00%	0	0.00%	0	0.00%	4,745,968	3,250	4,749,218
4,622,435	35.73%	124,501	0.96%	81,991	0.63%	0	0.00%	12,935,625	1,134,642	14,070,267
3,988,099	96.65%	0	0.00%	0	0.00%	0	0.00%	4,126,464	0	4,126,464
2,402,058	100.00%	0	0.00%	0	0.00%	0	0.00%	2,402,058	0	2,402,058
16,631,314	60.07%	124,501	0.45%	81,991	0.30%	0	0.00%	27,687,383	1,137,892	28,825,275
179,777,936	9.78%	4,847,245	0.26%	35,324,070	1.92%	(4,342,625)	-0.24%	1,838,968,634	21,994,119	1,860,962,753

**2003-04 ACTUAL COUNTYWIDE
GENERAL FUND EXPENDITURES**



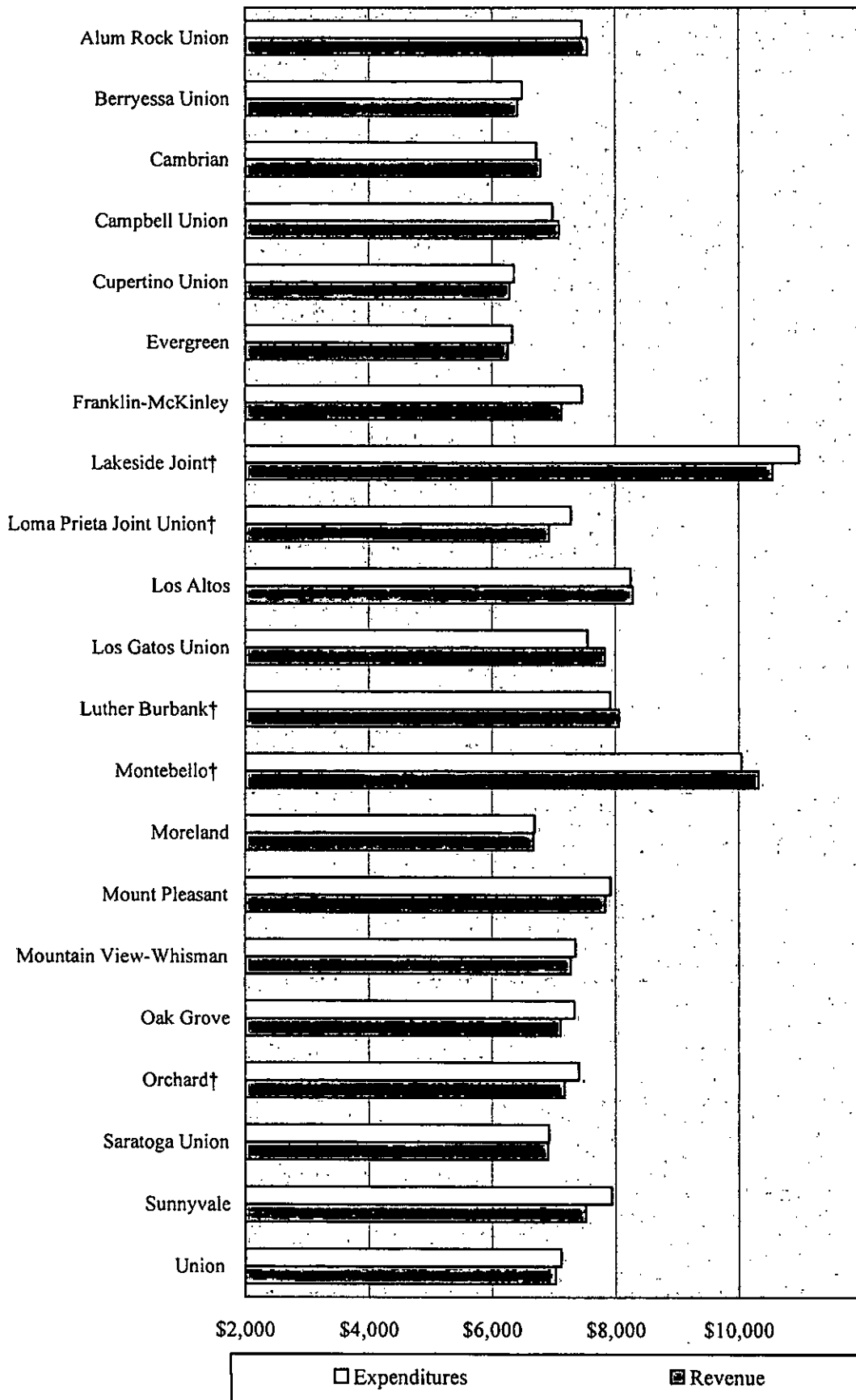
AVERAGE GENERAL FUND EXPENDITURES AND REVENUE PER ADA
FISCAL YEAR 2003-04

District	Total General Fund Net Expenditures	Total General Fund Net Revenue	2003-04 P-2 ADA	General Fund Expenditures per ADA	General Fund Revenue per ADA
Elementary					
Alum Rock Union	98,374,363	99,520,762	13,173	7,468	7,555
Berryessa Union	53,669,537	53,073,741	8,269	6,490	6,418
Cambrian	18,084,382	18,277,312	2,689	6,725	6,797
Campbell Union	49,763,202	50,499,382	7,120	6,989	7,093
Cupertino Union	100,304,772	99,216,995	15,768	6,361	6,292
Evergreen	80,563,027	79,632,030	12,719	6,334	6,261
Franklin-McKinley	70,669,619	67,584,949	9,464	7,467	7,141
Lakeside Joint†	1,142,020	1,097,174	104	10,981	10,550
Loma Prieta Joint Union†	4,716,853	4,485,527	647	7,290	6,933
Los Altos	32,684,951	32,812,375	3,957	8,260	8,292
Los Gatos Union	18,864,103	19,561,560	2,497	7,555	7,834
Luther Burbank†	3,340,956	3,402,938	422	7,917	8,064
Montebello†	432,006	443,897	43	10,047	10,323
Moreland	28,796,693	28,715,789	4,301	6,695	6,677
Mount Pleasant	22,144,132	21,913,116	2,794	7,926	7,843
Mountain View-Whisman	31,457,701	31,125,932	4,274	7,360	7,283
Oak Grove	82,471,343	80,035,790	11,240	7,337	7,121
Orchard†	5,681,721	5,508,225	767	7,408	7,182
Saratoga Union	16,311,546	16,267,462	2,355	6,926	6,908
Sunnyvale	46,008,305	43,575,456	5,791	7,945	7,525
Union	31,301,374	30,893,116	4,393	7,125	7,032
Total Elementary	796,782,608	787,643,528	112,787	7,064	6,983
High School					
Campbell Union	48,818,145	48,390,121	7,015	6,959	6,898
East Side Union*	202,935,213	198,130,597	22,679	8,948	8,736
Fremont Union	73,078,951	70,415,366	9,069	8,058	7,764
Los Gatos-Saratoga Jt. Union	24,609,230	25,027,863	2,875	8,560	8,705
Mtn. View-Los Altos Union	34,375,658	33,618,168	3,315	10,370	10,141
Total High School	383,817,197	375,582,115	44,953	8,538	8,355
Unified					
Gilroy*	68,388,372	66,317,179	8,866	7,713	7,480
Milpitas	61,493,163	60,436,357	9,230	6,662	6,548
Morgan Hill*	53,832,186	54,821,800	8,062	6,677	6,800
Palo Alto	108,100,823	104,922,135	9,556	11,312	10,980
San Jose	253,155,675	249,607,521	30,707	8,244	8,129
Santa Clara	106,567,456	101,028,317	13,417	7,943	7,530
Total Unified	651,537,674	637,133,308	79,838	8,161	7,980
Totals/Averages	1,832,137,479	1,800,358,951	237,578	7,712	7,578

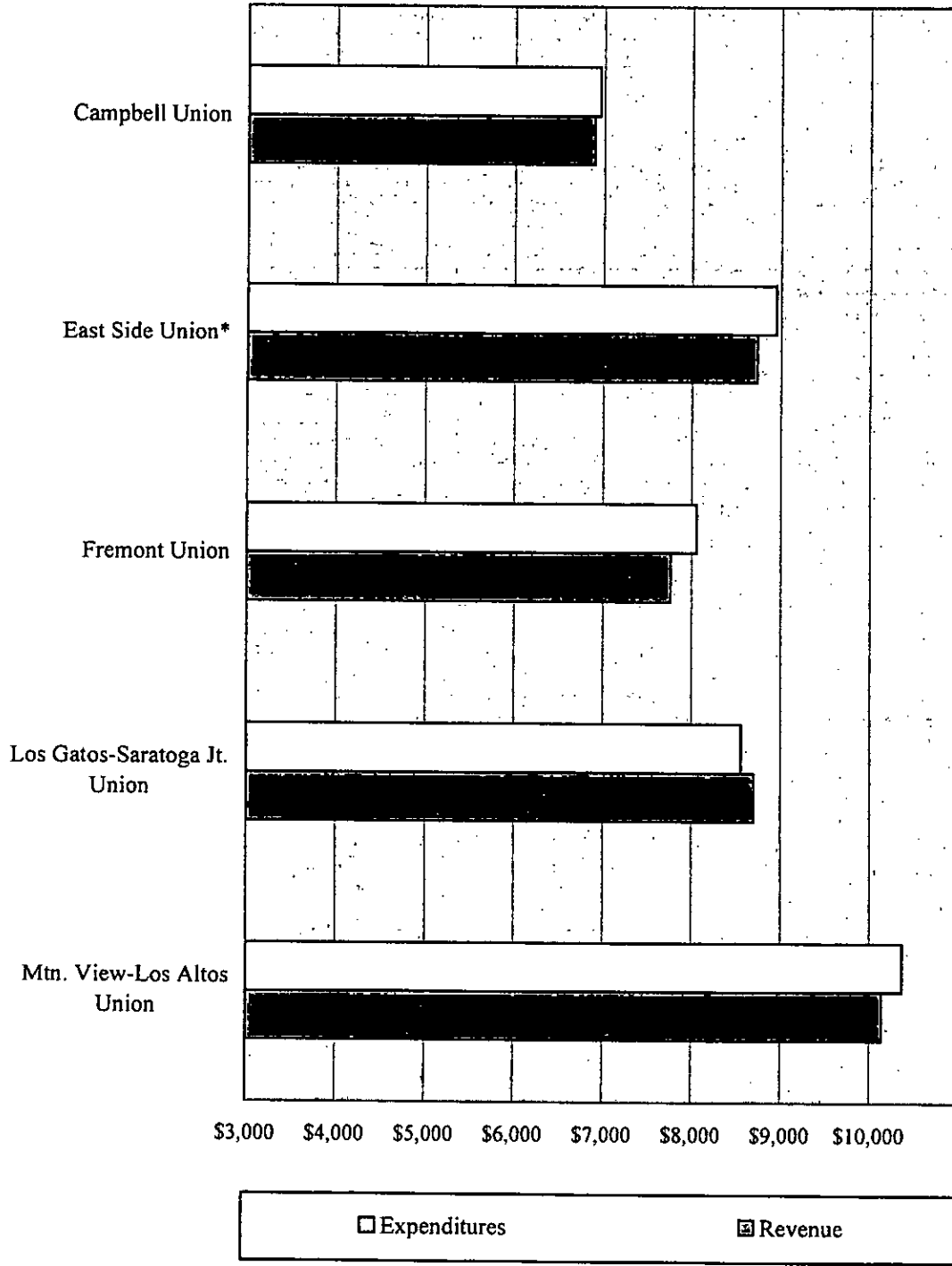
†Necessary or small schools, under 901 ADA.

*To align the revenue/expenditures per ADA with those of other districts, charter schools' ADA has been omitted because their revenue is received directly by the charter schools, not by the districts. For full ADA, see pp. 14, 17-18, 19, 20.

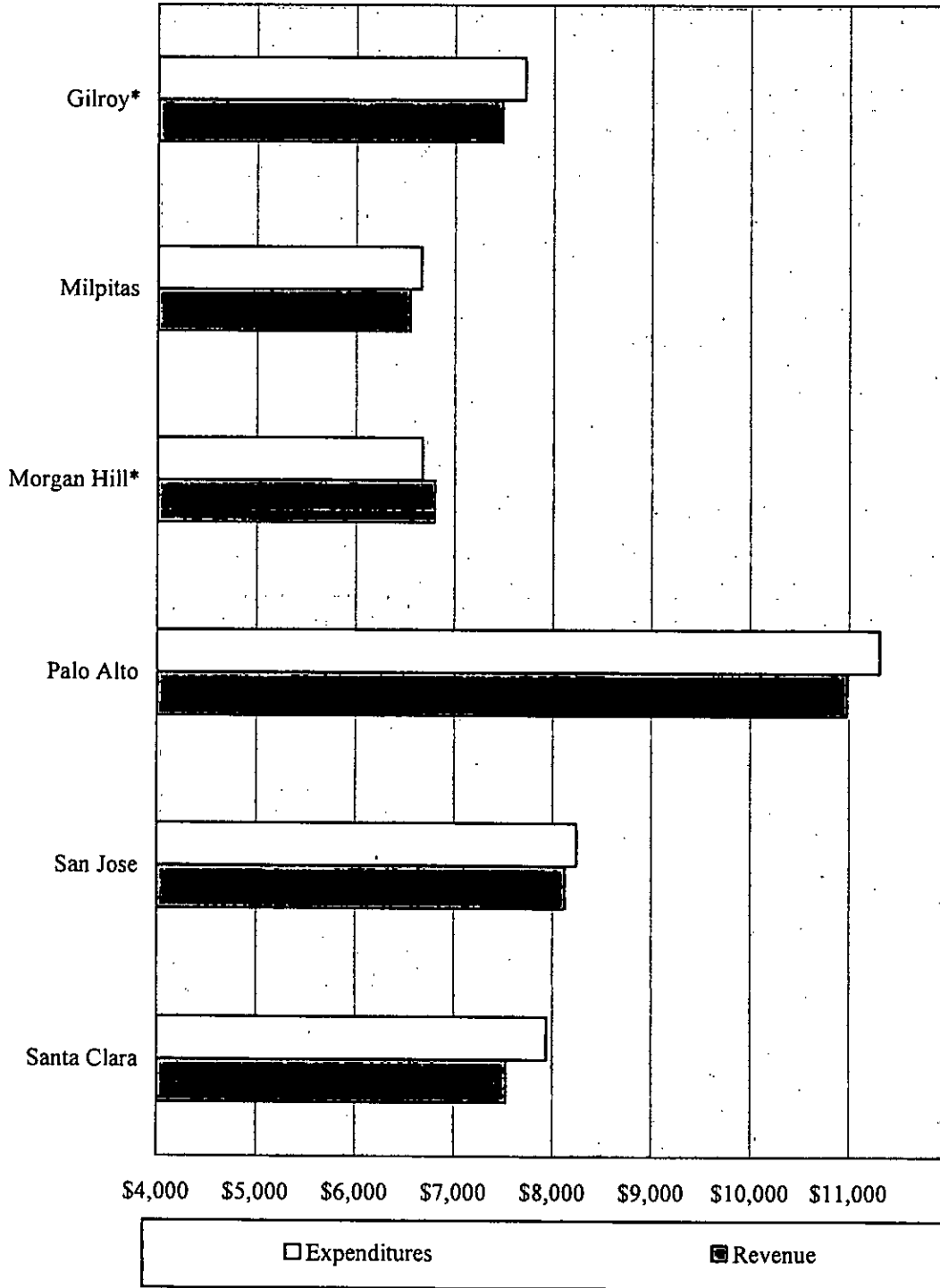
**2003-04 AVERAGE GENERAL FUND
EXPENDITURES AND REVENUE PER ADA FOR
ELEMENTARY DISTRICTS**



**2003-04 AVERAGE GENERAL FUND
EXPENDITURES AND REVENUE PER ADA FOR
HIGH SCHOOL DISTRICTS**



**2003-04 AVERAGE GENERAL FUND
EXPENDITURES AND REVENUE PER ADA FOR
UNIFIED SCHOOL DISTRICTS**



Board of Education

Leon F. Beauchman
Bill Evers
T. N. Ho
Don Kruse
Anthony Muñoz
Gary Rummelhoff
Anna Song

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Inquiries

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Second period attendance data provided by Elaine Leavy
Revenue limit data provided by Mark Martinelli
Administrative support: Jackie Finkley, Ligaya Gojohn, Angela Jaffari

February 2005
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